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M18
1995

ANNUAL REPORTS



TOWN OF **MADISON** NEW HAMPSHIRE 1995

PHONE NUMBERS:

Selectmen	367-4332
Town Clerk/ Tax Collector	367-9931
Police Dept.....	367-8334
For Fire Permit	367-4332
Town Garage	367-8233
Transfer Station	367-8323

—EMERGENCY TELEPHONE—

NUMBERS

FIRE, RESCUE, POLICE
OR AMBULANCE

539-2261

ANNUAL REPORT


OF THE OFFICERS

FOR THE

Town of Madison, N. H.

Year Ending

DECEMBER 31, 1995



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TOWN OFFICERS

MODERATOR

John A. Zemla - 1996

TOWN CLERK & TAX COLLECTOR

Margery B. Meader - 1997

TOWN TREASURER

Ruth R. Ham - 1996

SELECTMEN

Adrian E. Beggs - 1996
Richard P. Eldridge - 1997
Percy H. Hill - 1998

POLICE CHIEF

Scott A. Frost

HIGHWAY AGENT

William C. Chick, Sr. - 1997

SUPERVISORS OF THE CHECKLIST

Norma Jones - 1996
Joan B. Lyman - 2000
Barbara Savary - 2001

TRUSTEES OF THE TRUST FUNDS

Charlotte Hill - 1996
Dorothy Anderson - 1997
Dorothy Mallar - 1997

LIBRARIAN

Carolyn R. Bussell

TRUSTEES OF THE LIBRARY

Linda Bergeron - 1996
Rita Colcord - 1996
Don Murdock - 1996
Robert Dannies - 1997
Bonnie Rothermel - 1997
Edward McKinney - 1998
Robert Risch - 1998

FIRE COMMISSIONERS

Wilbur Meader - 1996
Franklin R. Hubbell - 1997
Jesse E. Shackford, III - 1998

OLD HOME WEEK COMMITTEE

William Aleman - 1996
Cheryl Littlefield - 1996
Elwin King - 1997
David Lyman - 1998
Jane Lyman - 1998

BUDGET COMMITTEE

Marcia Shackford - 1996
John Vendola - 1996
Earl Mayhofer - 1997
Todd Milliken - 1997
Arnold Patriani - 1998
Carol Batchelder - Alt.
Edward Burdeau - Alt.

PLANNING BOARD

Elizabeth Beyerle - 1996
Stephen Dudley - 1996
Marc Ohlson - 1996
Bruce Brooks - 1997
James Deaderick - 1997
James Shackford, Sr. - 1998
Brenda O'Brien - Alt.
Percy Hill - Selectmen's Rep.

BOARD OF ADJUSTMENT

Ruth R. Ham - 1996
Dorothy Mallar - 1997
Jesse E. Shackford, III - 1997
Henry Anderson - 1998
Wayne Lyman - 1998
John Flanigan - Alt.
Mark Lucy - Alt.
Ed McKinney - Alt.
Penny Perry - Alt.
Randy Thompson - Alt.

RECREATION COMMITTEE

Christopher Martin - Chairman

HEALTH OFFICER

David C. Riss, MD

CONSERVATION COMMISSION

Marc Ohlson - Chairman
Thomas Currier
Richard Hocking
Edith McNair
Donna Veilleux
Richard Eldridge - Selectmen's Rep.

BUILDING INSPECTOR

Selectmen's Office

FIRE DEPARTMENT

Craig Belcher - Fire Chief
Paul Brosor - Rescue Captain

MINUTES OF THE MADISON TOWN MEETING MARCH 14, 1995

KEVIN WALKER EXAMINED THE EMPTY BALLOT BOXES BEFORE THE MEETING WAS CONVENED.

MODERATOR JOHN ZEMLA OPENED THE MEETING AT 9:00 A.M. AND READ THE WARRANT:

YOU ARE HEREBY NOTIFIED TO MEET AT THE FIRE STATION BUILDING IN SAID MADISON ON TUESDAY, MARCH 14, 1995 AT NINE O'CLOCK IN THE FORENOON, POLLS TO BE OPEN FROM 9:00 AM TO 7:00 PM TO ACT UPON ARTICLE 1 AND ARTICLE 2 WITH THE MEETING TO RECONVENE AT NINE O'CLOCK IN THE FORENOON OF SATURDAY, MARCH 18, 1995 AT THE MADISON ELEMENTARY SCHOOL AUDITORIUM IN MADISON TO ACT UPON THE REMAINING ARTICLES:

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR. THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTES WAS COMPLETED.

SELECTMAN FOR THREE YEARS	PERCY H. HILL
SELECTMAN FOR ONE YEAR	ADRIAN E. BEGGS
PLANNING BOARD FOR THREE YEARS	SUSAN B. PELKEY JAMES A. SHACKFORD
SUPERVISOR OF CHECKLIST FOR THREE YEARS	BARBARA G. SAVARY
FIRE COMMISSIONER FOR THREE YEARS	JESSE E. SHACKFORD III
TRUSTEE OF LIBRARY FOR THREE YEARS	EDWARD C. MCKINNEY ROBERT R. RISCH
TRUSTEE OF LIBRARY FOR ONE YEAR	DONALD A. MURDOCK
BUDGET COMMITTEE FOR THREE YEARS	ARNOLD W. PATRIANI
OLD HOMEWEEK COMMITTEE FOR TWO YEARS	WILLIAM J. ALEMAN

ARTICLE 2. TO SEE IF THE TOWN WILL VOTE TO ADOPT AMENDED ZONING ORDINANCES AS PROPOSED BY THE PLANNING BOARD. TO BE VOTED ON BY BALLOT.

Amendment No. 1: Add 4.7 Permitted uses in all Districts

A. Planned Unit Developments (PUD)

A parcel of 50 acres or more may be designated by the Planning Board to be a Planned Unit Development in which any use or combination of uses otherwise allowed in the town may be allowed, providing all existing rules for the proposed use or uses are followed (except as modified) below) and the following additional conditions are met:

1. There must be a buffer of 200 feet of natural vegetation or plantings along the boundaries. The purpose of this buffer is to serve as a barrier to sight and sound. An exception may be made for access roads.
2. Density of use may not exceed 1 building per 2 acres of the total parcel size.

3. Roads on and to the parcel must be of sufficient size and condition to handle projected traffic. Developer may be required to improve or create access roads to the parcel.
4. 25% of the parcel must be left in its natural state, or improved only to the extent of accepted forest management practice, including the building of trails. Buffer areas may be included in this calculation.
5. Specific plans for such a Planned Unit Development shall be subject to approval by the Planning Board through its normal site plan review process. If such approved use has not been started within four (4) years, the approval shall be null and void and the parcel shall revert back to its original zoning.
6. The Planning Board will refuse the designation of any more Planned Unit Developments when an aggregate total of 500 acres has been previously designated as such.

The intention of this section is to encourage various "hidden" uses in selected parts of the town. These would include residential, light industry, office buildings, resorts, mixed uses and the like, but would discourage those uses that would create a great deal of random or impulse traffic, such as large retail operations.

YES VOTE - 216 NO VOTE - 245

THIS AMENDMENT WAS DEFEATED

Amendment No. 2: Amend 4.5A - Wetland Conservation District. (New language is underlined)

- A. Permitted Uses. It shall be unlawful for any individual, partnership, corporation, association, or any other organization of persons, to dam, fill, dredge, drain; cut, clear, interfere, or construct, assemble or erect any structure (other than those minimum structures associated with the support of bridges) on a wetland.

YES VOTE - 241 NO VOTE - 227

THIS AMENDMENT WAS SO VOTED

TOTAL VOTES CAST 477

TOTAL NUMBER OF VOTERS ON CHECKLIST 1133

March 18, 1995 - Town Meeting reconvened at 9:00 A.M. at the Madison Elementary School in Madison with Moderator John Zemla. Robert King witnessed the empty ballot box.

Richard Lowry filed a petition with the Moderator, signed by nine tax payers, requesting that any articles with a \$10,000.00 or more value, be voted on by a paper ballot.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$83,000 (gross budget) for the purchase and equipping of a new Type III Rescue Vehicle. Any and all trade-in negotiations will be conducted through the Selectmen's Office. All transactions to be executed only on Selectmen's approval and signature. (Majority vote required) This appropriation is not recommended by the Selectmen and the Budget Committee.

moved by Becky Beaulieu, seconded by David Dempsey

Becky Beaulieu spoke on this article and explained the three choices under consideration to purchase a new Rescue Vehicle. Becky indicated that the Rescue Squad favored the lease agreement, and they felt instead of a seven year lease they should go with a three year lease which would save about \$30,000 in interest.

Shawn Bergeron moved to table article 3 and go on to article 4. seconded by Bruce Brooks. So Voted

Article 4. To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing a Type III Rescue Vehicle and to raise and appropriate the sum of \$18,300 for the first year's payment for that purpose. (Majority vote required). This appropriation is not recommended by the Selectmen and the Budget Committee.

moved by Becky Beaulieu, seconded by Ruth Ham

Becky Beaulieu moved to amend the figure of \$18,300 to \$32,300 to reflect a three year lease instead of a seven year lease. seconded by Bruce Brooks. So Voted

A yes/no ballot was taken on article 4 with the amendment.

YES - 113

NO - 65

Article 4 as amended was SO VOTED

Article 5. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Rescue Vehicle and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund. This appropriation is recommended by the Selectmen and the Budget Committee.

Dwight Ellis moved to pass over this article, seconded by John Maller So Voted

Article 6. To see if the Town will vote to raise and appropriate the sum of \$831,540 for general Town operations with discussion and amendments to be considered line by line.

Moved by Henry Forrest, seconded by Bruce Brooks

Executive	\$ 44,828.
Election, Registration & Vital Stats.	4,000.
Financial Administration	51,700.
Legal Expense	9,500.
Personnel Administration - Adrian Beggs moved to amend the figure of \$75,400 to \$80,400 to cover unemployment insurance which the town is required to pay for a former employee. seconded by Percy Hill So Voted	
Personnel Administration	80,400.
Planning and Zoning	3,500.
General Government Buildings	28,650.
Insurance	66,000.

Police - Henry Forrest moved to pass to article 12, seconded by Franklin Jones So voted

Article 12. To see if the Town will vote, by paper ballot, to maintain the Police Department at a maximum of two people. A YES vote on this article acknowledges that the Police Department will not be able to provide coverage to the degree it has in the recent past. When the voters accept this Warrant Article, as written, then any line item budget presented at the 1995 Town Meeting would reflect the salary, benefits, and expenses of a two-person Police Department. Petition by Madison Taxpayers' Association. Moved by Henry Forrest, seconded by Franklin Jones.

The Selectmen indicated that they were in favor of maintaining a three-man police department. Police Chief Scott Frost spoke on this article and said that with the elimination of one officer it would impose a burden on the remaining two police officers.

As representative of the Taxpayers' Association, Mr. Forrest was asked whether this eliminated the part time police officers also, and he replied that this was correct.

A yes/no ballot was taken YES - 87 NO - 85
Article 12 was SO VOTED

Percy Hill spoke about the excellent job Chief Scott Frost had done by stepping in as police chief and wanted to thank him publicly. Everyone applauded.

Phoebe Rand moved to reconsider article 12 as she felt not everyone, including herself, had understood how they were voting. Seconded by George Pomeroy
Defeated

James Molloy moved to amend the police budget from \$90,728. down to \$70,475 which reflects the salary for the third police office as well as part time officers. Seconded by Henry Forrest
So Voted

Police Department	70,475.
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Ambulance - Percy Hill amended the figure of 13,413 down to 12,000 which reflected the lower bid of ambulance service seconded by Adrian Beggs So Voted

Ambulance	12,000.
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Fire - John Colcord moved to amend the figure of 40,555 up to 42,555 for the purchase of a gas detector. Seconded by Phil Renner So Voted

Fire	42,555.
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Highways and Street	222,593.
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Street Lighting	6,600.
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Solid Waste Disposal	87,242.
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Pest Control	400.
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Health Agencies and Hospitals	0.
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Direct Assistance	11,500.
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Parks and Recreation	18,220.
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Library	16,671.
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Patriotic Purposes	515.
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Conservation	360.
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Princ.-Long Term Bonds & Notes	\$ 8,704.
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Interest-Long Term Bonds & Notes	2,961.
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Interest on TAN	27,500.
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Payments to Capital Reserve	0.
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Necessary Amount for Precinct Taxes	
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Necessary Amount for School Taxes	
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Necessary Amount for County Taxes	
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Article 6 as amended	\$816,874
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SO VOTED

Article 7. To see if the Town will vote to raise and appropriate the sum of two thousand three hundred thirty seven dollars and fifty cents (\$2,337.50) to reimburse Donald and Ann McGarity for legal fees pertaining to the Boston & Maine Railroad right-of-way. This amount was included in the \$55,000 settlement with the State in the purchase of the railroad right-of-way from the Town. This appropriation is recommended by the Selectmen and the Budget Committee.

Moved by David Dempsey, seconded by Ruth Ham

SO VOTED

Article 8. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of road reconstruction and to authorize the withdrawal of \$20,000 from the Road Construction/Reconstruction Capital Reserve Fund created for this purpose. This appropriation is recommended by the Selectmen and the Budget Committee.

Moved by Percy Hill, seconded by Denise Gilman

Adrian Beggs moved to amend this article and increase the amount to \$30,000 to be spent on the East Madison Road. Seconded by Percy Hill

The general feeling of the voters was that enough money had been spent on this road already, and that all the heavy truck traffic was ruining it.

Charlotte Emmel made a motion to go to article 14 which related to the heavy truck traffic. Seconded by Steven Dudley

Article 14. To see if the Town will vote to advise the Selectmen to promulgate rules and regulations regarding posting of East Madison Road to through trucks weighing in excess of 20 tons gross weight.

Moved by Percy Hill, seconded by Franklin Jones

SO VOTED

The discussion resumed again on the amendment to article 8. Bruce Brooks suggested we make do with what we have and directed the Selectmen to work with the Planning Board and Highway Department to come back to town meeting next year with a plan as to what we should do.

Amendment to Article 8 was Defeated

Richard Lowry withdrew his petition for a yes/no ballot on articles with a \$10,000 or more value, seconded by Denise Gilman. So Voted

Article 8 DEFEATED

Article 9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Police Cruiser and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund. This appropriation is recommended by the Selectmen and the Budget Committee

Moved by Percy Hill, seconded by Henry Forrest

SO VOTED

Article 10. To see if the Town will vote to raise and appropriate the sum of \$14,500 for the purpose of the reconstruction of the roof on the Town Office Building. This appropriation is recommended by the Selectmen and the Budget Committee
Moved by Percy Hill, seconded by Ruth Ham
SO VOTED

Article 11. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Heavy Duty Truck Capital Reserve Fund previously established. This appropriation is recommended by the Selectmen and the Budget Committee.
Moved by Jesse Shackford, seconded by Denise Gilman
SO VOTED

Article 13. To see if the Town will vote to authorize the Tax Collector to begin semi-annual billing of property taxes in accordance with RSA 76:15-a and 76:15-b during the 1996 calendar year.
Moved by Percy Hill, seconded by Phil Renner
DEFEATED

Article 15. To see if the Town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674, or take any other action relating thereto.
Moved by Marc Ohlson, seconded by Phil Renner

Voters were reassured that this would be only an advisory committee and could not enforce any restrictions on town buildings.
SO VOTED

Article 16. To see if the Town will vote to authorize the Board of Selectmen to appoint members of the Heritage Commission, as recommended by the Conservation Commission, pursuant to the provisions of RSA 673:4-a and 673:5, and to appoint not more than two additional citizens as alternate members, or take any other action relating thereto.
Moved by Carl Arnold, seconded by Martha Risch
SO VOTED

Article 17. To see if the Town will authorize the Tax Collector as needed to collect prepaid taxes, deliver the same to the Treasurer, and credit the account of the taxpayer for same.
Moved by Phil Renner, seconded by Jesse Shackford
SO VOTED

Article 18. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.
Moved by Percy Hill, seconded by Roger Tuthill
DEFEATED

Article 19. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction.

Moved by Steven Dudley, seconded by Percy Hill

SO VOTED

Article 20. To see if the Town will vote to raise and appropriate the sum of \$3400 to be equally divided as donations to Memorial Hospital and Huggins Hospital. This appropriation is not recommended by the Selectmen and the Budget Committee.

John Colcord moved to pass over, seconded by Carl Arnold

VOTED TO PASS OVER

Article 21. To see if the Town will vote to raise and appropriate the sum of three thousand three hundred dollars (\$3300) for the support of the Children's Health Center (formerly named the Children and Youth Project of Mt. Washington Valley). Petition signed by Ann M. Bartlett. The Selectmen and Budget Committee recommend this appropriation

Donna Brooks moved to pass over this article, seconded by Carl Arnold

Defeated

Donna Brooks made a motion to reconsider article 20, seconded by Bruce Brooks

Defeated

Jack Alexander made a motion to vote articles 21 through 31 in the amount of \$13,988 as a block vote, seconded by Todd Milliken

A hand vote was taken YES - 73 NO - 6

SO VOTED

Article 21. To see if the Town will vote to raise and appropriate the sum of three thousand three hundred dollars (\$3300) for the support of the Children's Health Center (formerly named the Children and Youth Project of Mt. Washington Valley). Petition signed by Ann M. Bartlett. The Selectmen and Budget Committee recommend this appropriation.

SO VOTED

Article 22. To see if the Town will vote to raise and appropriate the sum of five hundred twenty-five dollars (\$525) for the support of the Community Action Outreach Program. Also to see if the Town will vote to raise and appropriate the sum of two hundred dollars (\$200) for the support of the Big Brothers/Big Sisters Organization administered also by the Tri-County Community Action Program. This appropriation is recommended by the Selectmen and the Budget Committee.

SO VOTED

Article 23. To see if the Town will vote to raise and appropriate the sum of two thousand four hundred fifty-three dollars (\$2453) for the support of the Gibson Center for Senior Services. Petition signed by Raymond Stineford et al. This appropriation is recommended by the Selectmen and the Budget Committee.
SO VOTED

Article 24. To see if the Town will vote to raise and appropriate the sum of one thousand ninety dollars (\$1090) to assist the Family Health Centre. Petition signed by Sheryl Brosor et al. This appropriation is recommended by the Selectmen and the Budget Committee
SO VOTED

Article 25. To see if the Town will vote to raise and appropriate the sum of nine hundred dollars (\$900) for the Early Intervention Program (birth to 3 year) of Children Unlimited, Inc. Petition signed by Audrey Epstein et al. The Selectmen and Budget Committee recommend this appropriation.
SO VOTED

Article 26. To see if the Town will vote to raise and appropriate the sum of one thousand seven hundred ninety-two dollars (\$1792) to assist Carroll County Mental Health Services. Petition signed by Sheryl Brosor et al. The Selectmen and Budget Committee recommend this appropriation.
SO VOTED

Article 27. To see if the Town will vote to raise and appropriate the sum of four hundred thirty-eight dollars (\$438) for the support of Carroll County Against Domestic Violence & Rape's Shelter for Battered Women and Children. Petition signed by Danette MacArthur et al. The Selectmen and Budget Committee recommend this appropriation.
SO VOTED

Article 28. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) for the Visiting Nurse Services of Northern Carroll County Inc. The Selectmen and the Budget Committee recommend this appropriation.
SO VOTED

Article 29. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for the support of The Center of Hope's Family Support Program. This appropriation is recommended by the Selectmen and the Budget Committee.
SO VOTED

Article 30. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for the support of the Eastern Slope Airport Authority. The selectmen and the Budget Committee recommend this appropriation.
SO VOTED

Article 31. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred fifty dollars (\$1250) to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. The Selectmen and the Budget Committee recommend this appropriation.
SO VOTED

Article 32. To transact any other business that may legally come before this meeting.

Russell Jones directed the Selectmen to look into the matter of the old town road at the foot of the lake by the boat ramp to determine who rightfully owns it and get it straightened out.

Henry Forrest directed the Selectmen to meet with the Planning Board and come up with a ten year road plan for next year's town meeting.

Franklin Jones directed the Selectmen to remove all the old town records from the Conway Library and transfer them to the new library vault here in Madison.

Franklin Jones directed the Selectmen to separate the summer and winter road maintenance in next year's town report.

Mr. Ellis asked the Selectmen what their plans were for addressing the assessing situation.

Mr. Hill replied that he would like an outside group do the assessing. The State had offered to come in for 1996 and update any assessments that were needed for a fee of \$5000 and after that it would cost \$3000 per year.

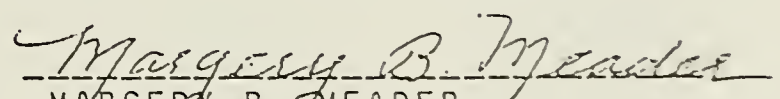
James Deaderick directed the Selectmen to look into the cost of raising the roof on the Fire Station and moving the town offices there and report back at next year's town meeting.

Phil Renner asked everyone to give the town officials a round of applause for all their hard work and efficient services they give to us. Everyone applauded.

Motion was made and seconded to adjourn at 5:30 P.M.

A TRUE COPY OF THE MINUTES ATTEST:

March 18, 1995


MARGERY B. MEADER
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Fire Station Building in said Madison on Tuesday, March 12, 1996 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Article 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 16, 1996 at the Madison Elementary School Auditorium in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town. To be voted on by ballot.

Article 3. To see if the Town will vote the raise and appropriate the sum of \$1,050,000 (gross budget) for the purpose of road construction/reconstruction in accordance with the Propose Road Capital Improvement Plan (found on page 21 of the 1995 Annual Report) and to authorize the issuance of not more than \$1,050,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the selectmen to apply, accept and expend any State or Federal aid of grants; and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate, maturity and other conditions thereon; and to take any other votes thereto. (2/3 ballot vote required)

Recommended by the Selectmen

Article 4. To see if the Town will vote to raise and appropriate the sum of \$816,690 for general Town operations with discussion and amendments to be considered line by line.

Executive	\$ 55,522
Election, Registration & Vital Stats.	5,250
Financial Administration	53,045
Legal Expense	11,500
Personnel Administration	71,744
Planning and Zoning	4,500
General Government Buildings	31,350
Insurance	27,440
Police	74,898
Ambulance	11,500
Fire	50,915
Highways and Streets	231,540
Street Lighting	6,900
Solid Waste Disposal	93,600

Pest Control	1,000
Health Agencies and Hospitals	0
Direct Assistance	14,000
Parks and Recreation	18,700
Library	17,645
Patriotic Purposes	615
Conservation	360
Princ.-Long Term Bonds&Notes	9,140
Interest-Long Term Bonds&Notes	2,526
Interest on TAN	23,000
Payments to Capital Reserve	0
Necessary Amount for Precinct Taxes	
Necessary Amount for School Taxes	
Necessary Amount for County Taxes	

Article 5. To see if the Town will vote to establish a Town Reclamation Fund for the purpose of collecting and disposing of used tires, motor oil, and motor vehicle batteries. Excess monies in the fund will be used for recycling and the reclamation of other types of solid wastes. This fund will be collected as an additional motor vehicle registration fee on all such vehicles registered in the Town, according to the following schedule:

- * Five dollars (\$5) for heavy vehicles, including mobile homes and house trailers, heavy trucks, buses, and truck-tractors whose gross weight exceeds 18,000 pounds.
- * Three dollars (\$3) for automobiles, light vehicles including trucks and commercial motorized vehicles including tractor trailers.

Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 6. To see if the Town will vote to raise and appropriate the sum of seventy-one thousand five hundred dollars (\$71,500) to purchase a heavy duty truck with plow and sander and to authorize the withdrawal of fifty-two thousand six hundred fifty dollars (\$52,650) from the Highway Capital Reserve Fund created for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 7. To see if the Town will vote to raise and appropriate the sum of twenty-four thousand five hundred dollars (\$24,500) to purchase and equip a police cruiser and to authorize the withdrawal of ten thousand dollars (\$10,000) from the Police Cruiser Capital Reserve Fund created for this purpose.

Recommended by the Selectmen

Recommended by the Budget Committee

Article 8. To see if the Town will vote to raise and appropriate the sum of fifty-five thousand four hundred four dollars (\$55,404) for the outright purchase of the rescue vehicle.

Not recommended by the Selectmen
Not Recommended by the Budget Committee

Article 9. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand five hundred eight dollars (\$28,508) for the second payment of three for the lease/purchase of the rescue vehicle.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 10. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to construct a new ball field on the Ward property, and to authorize the withdrawal of eleven thousand five hundred eighty dollars (\$11,580.00) from the Multipurpose Field Capital Reserve Fund created for this purpose.

Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 11. To see if the Town will vote to require Town Employees to pay 10% of the cost of their health insurance program identified as Blue Cross and Blue Shield of New Hampshire Indemnity Policy JW. Anyone making less than \$15,000 would only pay 5% of the cost of their health insurance program.

Not Recommended by the Selectmen
Recommended by the Budget Committee

Article 12. To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of purchasing a Fire Engine/Pumper/Water Supply vehicle to replace 4E2 and raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 13. To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of a loader for the Transfer Station and to raise and appropriate

the sum of ten thousand dollars (\$10,000) to be placed in this fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 14. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for a thorough survey of the Town's land at the dam at the south end of Silver Lake. This thorough survey would be of the land on the west side of the dam to determine the exact location of the Town's land where it abuts the land of Roger Lambert. Petition signed by Russell E. Jones, et al.

Not recommended by the Selectmen
Recommended by the Budget Committee

Article 15. To see what action the Town wishes to take to clarify the Town's ownership of Alexander Avenue to the westerly shore of Silver Lake. Petition signed by Russell E. Jones, et al.

Not recommended by the Selectmen
Recommended by the Budget Committee

Article 16. To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars (\$9,500) for a part time recreation director, assistant, and umpires to conduct a number of year round athletic programs for elementary grade children, teenagers and adults.

Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 17. To see if the Town will vote to raise and appropriate the sum of seven thousand (\$7,000) to construct a deep well at the Town Hall.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 18. To see if the Town will vote to raise and appropriate the sum of two thousand seven hundred dollars (\$2,700) for a perimeter survey of lot 17, map 27. This property, located on Route 41, will be donated to the Town and will provide access to Point Beach (aka Railroad Beach).

Recommended by the Selectmen

Not Recommended by the Budget Committee

Article 19. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Madison Old Home Week's 100th Anniversary in the year 2002, and to raise and appropriate the sum of two thousand dollars (\$2000) to be placed in this fund.

Recommended by the Selectmen

Article 20. To see if the Town will authorize the Tax Collector as needed to collect prepaid taxes, deliver the same to the Treasurer, and credit the account of the taxpayer for same.

Article 21. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.

Article 22. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction.

Article 23. To see if the Town will vote to raise and appropriate the sum of five hundred forty dollars (\$540.00) for the support of the Mount Washington Valley Economic Council. Petition signed by Elizabeth M. Beyerle et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 24. To see if the Town will vote to raise and appropriate the sum of four thousand seven hundred thirty dollars (\$4730) for the support of the Children's Health Center (formerly named the Children and Youth Project of Mt. Washington Valley). Petition signed by Susan Stacey et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 25. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the support of the Community Action Outreach Program. Also to see if

the Town will vote to raise and appropriate the sum of two hundred dollars (\$200) for the support of the Big Brothers/Big Sisters Organization administered also by the Tri-County Community Action Program.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 26. To see if the Town will vote to raise and appropriate the sum of two thousand four hundred fifty-three dollars (\$2453) for the support of the Gibson Center for Senior Services. Petition signed by Raymond Stineford et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 27. To see if the Town will vote to raise and appropriate the sum of one thousand one hundred twenty dollars (\$1120) to assist the Family Health Centre. Petition signed by Sheryl Brosor et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 28. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) to assist Carroll County Mental Health Services. Petition signed by Sheryl Brosor et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 29. To see if the Town will vote to raise and appropriate the sum of four hundred thirty-eight dollars (\$438) for the support of Carroll County Against Domestic Violence & Rape's Shelter for Battered Women and Children.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 30. To see if the Town will vote to raise and appropriate the sum of two hundred twenty dollars (\$220) for the support of The Center of Hope's Family Support Program.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 31. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred fifty dollars (\$1,250) to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Steven Harding et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 32. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for the support of the Eastern Slope Airport Authority.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 33. To see if the Town will vote to raise and appropriate the sum of nine hundred dollars (\$900) for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 34. To transact any other business that may legally come before this meeting.

Given under our hands this 14th day of February, 1994.

Percy H. Hill

Richard P. Eldridge

Adrian E. Beggs

PROPOSED ROAD CAPITAL IMPROVEMENT PLAN
FUNDED BY NH MUNICIPAL BOND

<u>ROAD SECTION & WORK</u>	<u>LENGTH FT.</u>	<u>COST</u> <u>\$ THOUSANDS</u>
EAST MADISON ROAD:		
RTE 153 TO MAPLE GROVE RD RECLAIM, REBUILD, PAVE	10,400	306
MAPLE GROVE RD TO LEAD MINE RD SHIM & OVERLAY	3,800	36
LEAD MINE RD TO RTE 113 RECLAIM, REBUILD, PAVE	8,200	241
IMPROVE DRAINAGE & WIDEN FORREST BROOK BRIDGE	<u> </u>	<u>90</u>
TOTAL EAST MADISON RD	22,400	673
TASKER/ALLARD HILL RD:		
LOWER CONWAY LINE TO TOP OF HILL RECLAIM, REBUILD, PAVE	4,500	128
TOP OF HILL TO UPPER CONWAY LINE SHIM & OVERLAY	<u>3,700</u>	<u>35</u>
TOTAL TASKER/ALLARD HILL RDS	8,200	163
HIGH ST:		
RTE 113 TO TAMWORTH LINE SHIM & OVERLAY	11,000	86
EAST SHORE DR:		
RECLAIM, PAVE IN TOWN BEACH AREA	1,200	20
SHIM & OVERLAY REMAINDER	<u>11,700</u>	<u>108</u>
TOTAL EAST SHORE DR	12,900	128
GRAND TOTAL	<u>54,500</u>	<u>1,050</u>

NOTES: FOUND ON NEXT PAGE.

ROAD PROGRAM NOTES

- 1) At Town Meeting in 1995 voters requested Selectmen present to the 1996 Town Meeting a road improvement plan funded by a bond issue. Foregoing table represents such plan.
- 2) Roads listed for upgrade are those included in the 1993 Capital Improvement Plan (CIP) with some changes in work needed.
- 3) Cost estimate for current plan was developed from:
 - (a) survey of roads and written proposal by Pike Industries Co. which participated in earlier Town improvements, and
 - (b) the estimate in the 1993 CIP totaling \$1.615 million
- 4) Bond information from the NH Municipal Bond Bank (NHMBB):
 - a) For principal in order of \$1.05 million, and 10 year repayment period, current estimated interest rate is 4.7354%/yr. Under these conditions, total bond interest cost = \$278,250 for an average of \$27,825 per year. This represents \$0.16275 per \$1000 of assessment (\$0.16275 addition to tax rate). Actual interest cost is not known until bond is sold in June 1996.
 - b) Town receives principal in mid July with payments to bond bank made semiannually starting Feb. 1997. No appropriation is required in 1996.
 - c) If bond approved, NHMBB on request will provide funds in spring of 1996, in form of a bond anticipation note, to be repaid when Town receives principal in July.
- 5) Estimate the work would be completed in 2, or at least 3 years. Listing of roads in table does not represent work scheduling priority. This yet to be settled.

ALTERNATE FUNDING OF ROADS CIP IF BOND DISAPPROVED

- 1) Funding required - \$1.05 million to be appropriated and raised over a number of years. Estimate ignores inflation.
- 2) If money is appropriated in equal annual installments to complete the program in say, 6, 8, or 10 years, the amounts per year are as follows.

YEARS TO COMPLETE	\$/THOUSANDS PER YEAR
6	175
8	131
10	105

- 3) Would need to use the existing road reconstruction Capital Reserve Fund to accrue money as necessary to complete major project sections.
- 4) The difficulty with such alternate road CIP is uncertainly of consistent annual funding.
- 5) CIP Bond Program developed by road committee of the Planning Board including Jim Shackford, Bruce Brooks, Bill Chick, Adrian Beggs.



INDEPENDENT AUDITOR'S REPORT

MASON+RICH

PROFESSIONAL
ASSOCIATION

ACCOUNTANTS
AND AUDITORS

March 27, 1995

Board of Selectmen
Town of Madison
Madison, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Madison, New Hampshire, as of December 31, 1994 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Madison, New Hampshire, as of December 31, 1994 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Madison, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

Form MS-6



BUDGET OF THE TOWN

OF _____ MADISON _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 96 to December 31, 19 96 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **the entire budget** in the appropriate recommended or not recommended area.
This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date _____

SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

PURPOSE OF APPROPRIATION (RSA 31:4)		W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
Acct. No.	GENERAL GOVERNMENT				
4130	Executive		44,828	46,619	55,522
4140	Election, Registration, & Vital Statistics		4,000	3,315	5,250
4150	Financial Administration		51,700	51,376	53,045
4152	Revaluation of Property				
4153	Legal Expense		9,500	7,462	11,500
4155	Personnel Administration		80,400	73,446	71,744
4191	Planning and Zoning		3,500	5,305	4,500
4194	General Government Building		28,650	24,784	31,350
4195	Cemeteries				
4196	Insurance		66,000	50,207	27,440
4197	Advertising and Regional Associations				
4199	Other General Government		2,337	2,337	640
	PUBLIC SAFETY				
4210	Police		70,475	63,937	74,898
4215	Ambulance		12,000	12,885	11,500
4220	Fire		42,555	41,929	50,915
4240	Bldg. Inspection				
4290	Emergency Mgt.				
4299	Other Public Safety (including Communications)				
	HIGHWAYS AND STREETS				
4312	Highways and Streets		222,593	199,747	231,540
4313	Bridges				
4316	Street Lighting		6,600	6,954	6,900
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal		87,242	88,890	93,600
4326	Sewage Collection and Disposal				
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services				
4335	Water Treatment				
	HEALTH				
4414	Pest Control		400	340	1,000
4415	Health Agencies and Hospitals		13,988	12,738	13,651
	WELFARE				
4442	Direct Assistance		11,500	11,490	14,000
4444	Intergovernmental Welfare Payments				
4445	Vendor Payments				
Sub-Totals (carry to top of page 3)			758,268	703,761	758,995

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
	Sub-Totals (from page 2)		758,268	703,761	758,995
	CULTURE AND RECREATION				
4520	Parks and Recreation		18,220	21,800	18,700
4550	Library		16,671	15,513	27,145
4583	Patriotic Purposes		515	334	615
4589	Other Culture and Recreation				
	CONSERVATION				
4612	Purchase of Natural Resources		360	360	360
4619	Other Conservation				
	REDEVELOPMENT AND HOUSING				
	ECONOMIC DEVELOPMENT				
	DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes		8,704	8,704	9,140
4721	Interest-Long Term Bonds & Notes		2,961	2,961	2,526
4723	Interest on TAN		27,500	18,840	23,000
	CAPITAL OUTLAY				
4901	Land and Improvements				2,700
4902	Mach., Veh., & Equip.		32,300	28,508	124,508
4903	Buildings		14,500	6,850	
4909	Improvements Other Than Buildings				1,069,000
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer -				
	Water -				
	Electric -				
4915	To Capital Reserve Fund		25,000	25,000	32,000
4916	To Trust and Agency Funds				
	TOTAL APPROPRIATIONS		904,999	832,631	2,068,689

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.	W.A.	Amt.
4199	23	540.00
4199	32	100.00
4415	24	4,730.00
4415	25	700.00
4415	26	2,453.00
4415	27	1,120.00

Acct.	W.A.	Amt.
4415	28	1,840.00
4415	29	438.00
4415	30	220.00
4415	31	1,250.00
4415	33	900.00
4902	6	71,500.00

4902 7 24,500.00
4902 9 28,508.00
4909 3 1,069,000.00
4909 11 12,000.00
4909 18 7,000.00

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount
15	3,500
9	55,404

Warrant Article #	\$ Amount

SOURCE OF REVENUE		W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES				
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Yield Taxes		6,500		10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		20,000	25,590	20,000
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits				
3220	Motor Vehicle Permit Fees		155,000	175,183	165,000
3230	Building Permits		3,500	3,400	3,400
3290	Other Licenses, Permits & Fees		4,500	3,739	3,500
	FROM FEDERAL GOVERNMENT				
3319	Other				
	FROM STATE				
3351	Shared Revenue		9,449	9,449	20,000
3353	Highway Block Grant		56,328	56,328	57,000
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		23,708	23,708	
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		5,000	12,521	7,000
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		15,000	14,915	10,000
3502	Interest on Investments		6,000	6,708	6,000
3509	Other		40,721	40,721	7,500
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer -				
	Water -				
	Electric -				
3915	Capital Reserve Fund				74,230
3916	Trust and Agency Funds		1,000		1,000
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				1,050,000
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		\$	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >			
Fund Balance to be Retained		< \$ >	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$			
TOTAL REVENUES AND CREDITS			346,706	372,262	1,434,630

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	2,068,689
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	1,434,630
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	634,059

BUDGET OF THE TOWN OF MADISON, N.H.

BUDGET COMMITTEE RECOMMENDATIONS FOR 1996 BUDGET

	Selectmen Recommend	Budget Committee Recommends
Executive	\$ 55,522	\$ 55,522
Election, Registration, & Vital Stat.	5,250	5,250
Financial Administration	53,045	53,045
Legal Expense	11,500	11,500
Personnel Administration	70,085	65,397
Planning and Zoning	4,500	3,500
General Government Buildings	30,550	30,050
Insurance	27,440	27,440
Police	74,298	68,798
Ambulance	12,000	12,000
Fire	50,925	50,925
Highways and Streets	228,540	228,540
Street Lighting	6,900	6,900
Solid Waste Disposal	93,600	93,600
Pest Control (Dogs)	1,000	1,000
Health Agencies and Hospitals	--	--
Direct Assistance	14,000	14,000
Parks and Recreation	18,700	18,700
Library	17,745	17,745
Patriotic Purposes	615	615
Conservation	360	360
Principal - Long Term Notes	9,140	9,140
Interest - Long Term Notes	2,526	2,526
Interest on Tax Anticipation Notes	23,000	23,000
 TOTALS	 \$811,241	 \$799,553

MADISON BUDGET COMMITTEE REPORT 1995

1996 Town Budget

The Budget Committee began reviewing the Proposed 1996 Town Budget early in the Fall of 1995, holding work sessions with Selectmen and Department Heads on the proposed line budget.

The line item budget for all departments of the town started with a figure of \$852,886. As of 15 January 1996, the line item budget is at \$811,241, a decrease of \$41,645 from the first draft. We believe the Selectmen have done an excellent job overall on this year's budget.

The economy of the nation as a whole, and of this area in particular, is not good:

- This area is still struggling to get on its feet after the recession.
- The economy is soft, and economists are predicting that there will be no improvement in the next 3 quarters.
- Private businesses are continuing to downsize.
- A high percentage of the jobs offered by private employers in this area are offered at minimum wages of slightly higher.

These factors were borne in mind during our deliberations.

Listed below are additional cost-saving measures that the Budget Committee voted on at their 17 January 1996 meeting.

	Reduction/Savings
-Item 4155 - Personnel Administration	
Medical Insurance. We propose that 10% of The cost be paid by Town Employees earning \$15,000 or more and that 5% of the cost be paid by employees earning less than \$15,000. This has been placed as a Warrant Article.	\$ 4,688.
Bottom line reduced to \$65,397	
-Item 4191 - Planning/Zoning	
Level Fund same as 1995	1,000.
Bottom line reduced to \$3,500	
-Item 4194 - General Government Buildings	
Transfer Station. Take out solid gate.	500.
Bottom line reduced to \$30,050	

-Item 4210 - Police Department

Take out part-time officer, \$5,000	
Reduce uniforms by \$500	5,500.

Bottom line reduced to \$68,798

Total Proposed Reduction/Savings from 4 Departments \$ 11,688.

As of 15 January the Proposed Town Line Budget is	\$811,241.
With Budget Committee's additional savings	- 11,688.
Net Proposed Budget would be	\$799,533.

1996-1997 School Budget

The proposed Line Item Budget is \$2,663,024 . . up 3.57% over last year's operating budget. The largest increases in the school budget are Kennett tuition and Salaries for 2 new teachers if article 1 passes.

The Budget Committee has had very little time with the final School Budget. The Committee hopes to have some options for discussion at the District Meeting.

School District Warrant Articles

The Budget Committee supports Article 1 in the School Warrant to convert 4 classrooms into 6 classrooms. This is the largest item in the School Warrant, voting to raise \$63,000. Although this will not give the School Department all the room it requires long range, it will give the principal more flexibility in handling the first 3 grades at this time.

Respectfully submitted,

Madison Budget Committee
Earl Mayhofer, Chairman
Carol Batchelder (Alternate)
Edward Burdeau (Alternate)
Todd Milliken
Arnold Patriani
Marcia Shackford
John Vendola

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, N.H. 03302-1122
1995 Tax Rate Calculation

Town/City of: MADISON

DATE REC'D	10/31/95
A	
B	
C	
Action	
File	

Tax
Rates

Appropriations	904,999
Less: Revenues	327,151
Less: Shared Revenues	9,449
Add: Overlay	60,549
War Service Credits	15,800

Net Town Appropriation	644,748
Special Adjustment	0

Approved Town/City Tax Effort	644,748
Municipal Tax Rate	2.78

--- School Portion ---

Due to Local School	2,244,450
Due to Regional School	0
Less: Shared Revenues	22,071

Net School Appropriation	2,222,379
Special Adjustment	0

Approved School(s) Tax Effort	2,222,379
School(s) Tax Rate	13.03

--- County Portion ---

Due to County	135,234
Less: Shared Revenues	3,737

Net County Appropriation	131,497
Special Adjustment	0

Approved County Tax Effort	131,497
County Tax Rate	0.77

Combined Tax Rate	17.58
Total Property Taxes Assessed	2,998,624

--- Commitment Analysis ---

Total Property Taxes Assessed	2,998,624
Less: War Service Credits	(15,800)
Add: Village District Commitment(s)	285,427
Total Property Tax Commitment	3,268,251

-- Proof of Rate --

Net Assessed Valuation	Tax Rate	Assessment
170,570,208	17.58	2,998,624

Treasurer:	1996 Bond Requirement	
Town Clerk:	83,000 Tax Collector:	79,000
	22,000 Trustees of Trust Funds:	34,000

S E L E C T M E N ' S R E P O R T

While reviewing last year's selectmen's report, we found the year 1995 cannot begin to compare with events affecting the Town in 1994. As far as weather is concerned, January through March was mild, with below normal snowfall followed by a relatively dry summer. The only destructive storm of the year blew through Town in August in the form of heavy winds (a twister) that downed many trees across roads and a number of dwellings. The highway department cleared the roads in good order and had traffic moving the same day. November and December closed the year with a blast of arctic air and above normal snowfall that had the beginnings of an old fashioned winter.

In 1994 the Town was ordered by the State Board of Tax and Land Appeals to engage an agency to reassess all taxable property. This process was carried out by state assessors and completed in March of this year. The work involved eight assessors who were housed in the Police office while the Police moved to the former Selectmen's office in the Town Hall. The revaluation was conducted smoothly and efficiently without disruption of Town services.

Department budgets were monitored monthly during 1995, using computerized cost allocations, with each department alerted to possible overspending. This resulted in a surplus at the end of the year which was placed in the general fund to offset taxes in 1996. When reading the Annual Reports (Town book), please refer to Source of Revenue in the Budget of the Town section. This shows funds received from such areas as building permits, departments (police and transfer station), motor vehicle permits, sale of municipal property, etc. Through careful management of spending the selectmen have attempted to budget funds so as to maintain a reasonably level tax rate from year to year. The 1996 line item budget shows a one-half of one percent (0.5%) reduction from the amount actually expended in 1995.

The year 1995 experienced a fairly rapid growth in population, although building permits were the lowest in a number of years and only nine (9) new dwellings. The table shows comparisons in growth for the past four years.

	1992	1993	1994	1995	% Change (92-95)
Resident Population	1820	1880	1940	2200	+ 20.9
Building Permits (total)	56	62	60	51	- 8.9
New dwellings	27	22	21	9	- 66.7
Additions/Alterations	29	40	39	42	+ 44.8

The chart shown below is the result of a study for the Planning Board to better understand land use in Madison. We felt it would be a good idea to include it here, so as to inform others. The data was calculated in December 1995.

Total land area = 38.7 sq.mi. = 27,768 ac.

Audubon Society @ 63 ac. + Nature
Conservance @ 531 ac. = 594 ac. (2%)

Commercial = 746 ac. (3%)

Town property (open land & Buildings)
= 904 ac. (4%)

Wetlands = 977 ac. (4%)

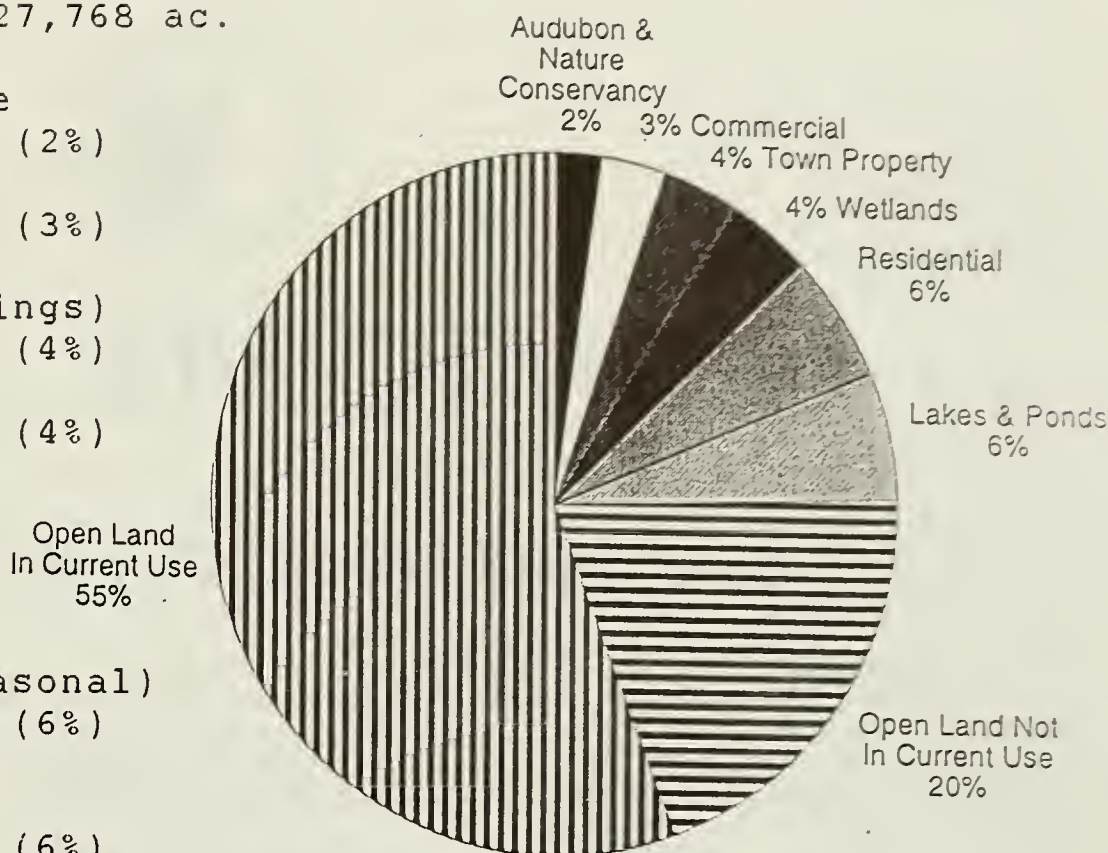
Dwellings (761 resident + 661 seasonal)
= 1,422 x 1.0 ac. = 1,422 ac. (6%)

Surface water (lakes & ponds)
= 1,437 ac. (6%)

Open land not in current use
= 4,920 ac. (20%)

Open land in current use = 13,768 ac.
= 13,768 ac. (55%)

TOTAL = 24,768 ac. (100%)



Once again the selectmen would like to thank the unpaid volunteers who give of their time to serve on standing committees. Without their efforts the Town would have difficulty functioning. We also appreciate the dedication of members of the Fire Department and Rescue Squad who turn out at any hour of the day or night to guard the safety of the community.

Special thanks go to the Town employees who are a dedicated group of people who never complain and carry out their duties effectively and efficiently.

Respectfully submitted,

Percy H. Hill
Richard P. Eldridge
Adrian E. Beggs

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 1122
 CONCORD, NH 03302-1122
 (603)-271-3397



CITY/TOWN

MADISON

SUMMARY INVENTORY OF VALUATION

TAX YEAR OF 1995 IN CARROLL COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

R. P. Edridge
Percy D. Hill

Selectmen of MADISON

Date OCTOBER 23, 1995

(Please Sign in Ink)

REPORTS REQUIRED. RSA 21-J:34, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 1122, Concord, NH 03302-1122 By September 1st.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION OF PAGE 4 OF THIS REPORT.

I T E M	LAND (Item 1A, B, C, & D) - List all improved and unimproved land (include wells, septs and paving)	A C R E S	19 <u>95</u> ASSESSED VALUATION
	BUILDING (Items 2A, B, & C) - List all the buildings		
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5, & 6		
	A. Current Use (At Current Use Values) (RSA 79-A)	13,605	\$ 843,048
	B. Conservation Restriction Assessment (At Current Use Values) (RSA 79:b, Eff. 5/12/90)		\$
	C. Residential	9,538	\$ 64,439,346
	D. Commercial/Industrial	739	\$ 3,446,495
	E. Total of Taxable Land (A, B, C & D)	23,882	XXXXXXXXXXXXXXXXXX
	F. Tax Exempt & Non-Taxable (\$ 2,681,206)		XXXXXXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		\$93,853,850
	B. Manufactured Housing as defined in RSA 674:31		\$ 1,014,700
	C. Commercial/Industrial		\$ 6,572,000
	D. Total of Taxable Buildings (A, B & C)		XXXXXXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 1,083,290)		XXXXXXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11 & 72:12)		XXXXXXXXXXXXXXXXXX
4.	PUBLIC UTILITIES - Value of all property used in production, transmission, and distribution including production machinery, land landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:12)	Gas	XXXXXXXXXXXXXXXXXX
5.		Electric	XXXXXXXXXXXXXXXXXX
6.		Oil Pipeline	XXXXXXXXXXXXXXXXXX
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXXXXXX
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1E, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXXXXXX
9.	Blind Exemption RSA 72:37 (Number 4)	\$	\$ 60,000
10.	Elderly Exemp. RSA 72:39, 72:43-f, & 72:43-h (Number 44)	\$	\$ 1,178,000
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 1)	\$	\$ 5,000
12.	Totally & Permanently Disabled Exemp. RSA 72:37-b (Number)	\$	\$
13.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number)	\$	\$
14.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number)	\$	\$
15.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number)	\$	\$
16.	Wood Heating Energy System Exemp. RSA 72:69 (Number)	\$	\$
17.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16)		XXXXXXXXXXXXXXXXXX
18.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 17)		XXXXXXXXXXXXXXXXXX

	LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column above.	MUNICIPALITY	PER RSA 362-A:6 III Amount Apportioned To SCHOOL
19.	State and Federal Forest Land, Recreation, and/or Flood Control Land (MS-4, acct. 3356 & 3357)	\$	\$ XXXXXXXXXXXX
20.	Other - From (MS-4, acct. 3186):	\$	\$
21.	Other - From (MS-4, acct. 3186):	\$	\$
22.	Other - From (MS-4, acct. 3186):	\$	\$

TOTALS	For Use By Dept. of Revenues (Prior Year) (Valuation)	VILLAGE DISTRICT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Village Districts and/or School Districts is not identical with the town or city, identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.				I T E M
		EIDELWEISS				
XXXXXXXXXXXXXX		30				1A
XXXXXXXXXXXXXX						1B
XXXXXXXXXXXXXX		11,100,050				1C
XXXXXXXXXXXXXX						1D
\$ 68,728,889		11,100,080				1E
XXXXXXXXXXXXXX						1F
XXXXXXXXXXXXXX		22,532,900				2A
XXXXXXXXXXXXXX		50,900				2B
XXXXXXXXXXXXXX						2C
\$101,440,550		22,583,800				2D
XXXXXXXXXXXXXX						2E
\$						3
\$						4
\$ 1,643,769						
\$						6
\$						7
\$171,813,208		33,683,880				8
XXXXXXXXXXXXXX						9
XXXXXXXXXXXXXX		25,000				10
XXXXXXXXXXXXXX						11
XXXXXXXXXXXXXX						12
XXXXXXXXXXXXXX						13
XXXXXXXXXXXXXX						14
XXXXXXXXXXXXXX						15
XXXXXXXXXXXXXX						16
1,243,000		25,000				17
170,570,208		33,658,880				18

	TAX CREDIT	Limits	Number	ESTIMATED TAX CREDITS
23.	Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		EXEMPT
24.	Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	1	1,400
25.	Other war service credits	\$50/\$100	144	14,400
26.	Other credits (wood, solar, etc.)	XXXX		
27.	TOTAL NUMBER AND AMOUNT	XXXX	145	\$ 15,800

UTILITY SUMMARY

ELECTRIC, GAS, & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
NH ELEC COOP		363,332	
PSNH		1,280,437	
TOTAL		1,643,769	

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted	Check One	Year Adopted
<input type="checkbox"/> Standard Elderly Exemption	19	<input type="checkbox"/> Expanded Elderly Exemptions	19
<input type="checkbox"/> Adjusted Elderly Exemption	19	<input checked="" type="checkbox"/> Optional Adjusted Elderly Exemptions	19 89

(See Instructions)

ELDERLY EXEMPTION COUNT

Number of	___	at	5,000	Total Number of	___	at	5,000	=	_____
Individuals	___	at	10,000	Individuals	___	at	10,000	=	_____
Applying for	___	at	15,000	Applying for	___	at	15,000	=	_____
an Elderly	___	at	20,000	an Elderly	___	at	20,000	=	_____
Exemption for	19	at	12,000	Exemption for	19	at	12,000	=	228,000
Current year	12	at	25,000	Current year	12	at	25,000	=	300,000
	13	at	50,000		13	at	50,000	=	650,000
								=	1,178,000

TOTAL

(Item 10, page 2 may not exceed this amount)

CONSERVATION RESTRICTION ASSESSMENT REPORTS

CURRENT USE REPORT

Section A Granted in Prior Years	Section B Granted for Current Year	Section C Totals of Sections A & B		Section D Granted in Prior Years	Section E Granted for Current Year	Section F Totals of Sections D & E
No. of Acres	No. of Acres	No. of Acres		No. of Acres	No. of Acres	No. of Acres
406.50		406.50	FARM LAND	0	0	0
10045.66	165	10210.66	FOREST LAND	0	0	0
1517.40		1517.40	UNPRODUCTIVE LAND	0	0	0
906.50		906.50	WET LAND	0	0	0
564.00		564.00	DISCRETIONARY EASEMENTS	0	0	0

Total Number of Acres Exempted under Current Use

13605

Total Number of Acres Taken Out of Current Use During Year

0

Total Number of Acres Exempted under Conservation Restriction Assessment

0

Total Number of Acres Receiving the 20% Recreational Assessment

6855

Total Number of Owners Granted Current Use Assessment

129

Total Number of Owners Granted Conservation Restriction Assessment

0

STATE OF NEW HAMPSHIRE
 Department of Revenue Administration
 Municipal Services Division
 P.O. Box 1122
 Concord, N.H. 03302-1122
 (603) 271-3397



STATEMENT OF APPROPRIATION

VOTED BY THE

CITY/TOWN OF MADISON IN CARROLL COUNTY

Mailing Address: PO BOX 248
MADISON, NH 03849-0248

MARCH 14, 1995

(Date of Meeting)

Date APRIL 3, 1995

Phone # 367-4332

FAX # 367-4547

R.P. Edridge
Robert D. Hill
Adrian E. Beggs
 (Please Sign in Ink)

Selectmen of MADISON, NH
 (Governing Body)

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

PENALTY: FAILURE TO FILE WITHIN 20 DAYS AFTER EACH MEETING AT WHICH APPROPRIATIONS WERE VOTED MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.

Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:				
4130	Executive		44,828	
4140	Election, Registration, & Vital Statistics		4,000	
4150	Financial Administration		51,700	
4152	Revaluation of Property			
4153	Legal Expense		9,500	
4155	Personnel Administration		80,400	
4191	Planning and Zoning		3,500	
4194	General Government Building		28,650	
4195	Cemeteries			
4196	Insurance		66,000	
4197	Advertising and Regional Associations			
4199	Other General Government	7	2,337	
PUBLIC SAFETY				
4210	Police		70,475	
4215	Ambulance		12,000	
4220	Fire		42,555	
4240	Bldg. Inspection			
4290	Emergency Management			
4299	Other Public Safety (Including Communications)			
HIGHWAYS AND STREETS				
4312	Highways and Streets		222,593	
4313	Bridges			
4316	Street Lighting		6,600	
SANITATION				
4323	Solid Waste Collection			
4324	Solid Waste Disposal		87,242	
4326	Sewage Collection and Disposal			
WATER DISTRIBUTION AND TREATMENT				
4332	Water Services			
4335	Water Treatment			
HEALTH				
4414	Pest Control		400	
4415	Health Agencies and Hospitals	*	13,988	
WELFARE				
4442	Direct Assistance		11,500	
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
Sub-Totals (carry to top of page 3)			758,268	

Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	Sub-Totals (from page 2)		758,268	
	CULTURE AND RECREATION			
4520	Parks and Recreation		18,220	
4550	Library		16,671	
4583	Patriotic Purposes		515	
4589	Other Culture and Recreation			
	CONSERVATION			
4612	Purchase of Natural Resources		360	
4619	Other Conservation			
4632	REDEVELOPMENT AND HOUSING			
4652	ECONOMIC DEVELOPMENT			
	DEBT SERVICE			
4711	Princ-Long Term Bonds & Notes		8,704	
4721	Int.-Long Term Bonds & Notes		2,961	
4723	Interest on TAN		27,500	
	CAPITAL OUTLAY			
4901	Land and Improvements			
4902	Mach, Veh., & Equip.	4	32,300	
4903	Buildings	10	14,500	
4909	Improvements Other than Buildings			
	OPERATING TRANSFERS OUT			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
4915	To Capital Reserve Fund	*	25,000	
4916	To Trust and Agency Funds			
	TOTAL APPROPRIATIONS		904,999	

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.
4415	21	3300
4415	22	725
4415	23	2453
4415	24	1090
4415	25	900
4415	26	1792
4415	27	438
4415	28	1840
4415	29	100
4415	30	100
4415	31	1250
4915	9	10000

Acct.	W.A.	Amt.
4915	11	15000

Acct. No.	SOURCE OF REVENUE	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	TAXES			
3120	Land Use Change Taxes			
3180	Resident Taxes			
3185	Yield Taxes		6,500	
3186	Payments in Lieu of Taxes			
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$			
3190	Interest & Penalties on Delinquent Taxes		20,000	
	Inventory Penalties			
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits			
3220	Motor Vehicle Permit Fees		155,000	
3230	Building Permits		3,500	
3290	Other Licenses, Permits & Fees		4,500	
	FROM FEDERAL GOVERNMENT			
3319	Other			
	FROM STATE			
3351	Shared Revenue		20,000	
3353	Highway Block Grant		59,000	
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income from Departments		5,000	
3409	Other Charges			
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		15,000	
3502	Interest on Investments		6,000	
3509	Other WORKERS COMP/NHMA-PLIT REFUNDS		30,625	
	INTERFUND OPERATING TRANSFERS IN			
3912	Special Revenue Fund			
3913	Capital Projects Fund			
3914	Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
3915	Capital Reserve Fund			
3916	Trust and Agency Funds		1,000	
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds			
General Fund Balance		For Municipal Use		
Unreserved Fund Balance		\$ 40,000	XXXXXX	XXXXXX
Fund Balance Voted From Surplus		< \$ 0 >		
Fund Balance to be Retained		< \$ 40,000 >	XXXXXX	XXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$ 0		
TOTAL REVENUES AND CREDITS			326,125	

SCHEDULE OF TOWN PROPERTY

MAP/LOT	DESCRIPTION	ACREAGE
33-4	School	2.30
8-52	Ward Parcel/Burke Field	58.60
	Town Garage/Fire Station	
34-2	Town Offices	.13
34-8	Historical Society	.53
29-26	Silver Lake Monument Beach	.05
29-21:2	Kennett Park	.70
29-4	Town Hall	.20
27-18	Bathing Beach	2.08
27-21	Beach @ Fowlers	.16
27-17	Back of Fowlers	1.00
26-14	Nichols Beach	.30
20-4	Dam	1.00
20-5	Boat Launch	1.00
20-12	Beach @ Foot of Lake	1.29
20-33	Across from Beach @ Foot of Lake	.87
18-9	Hurricane Point	2.90
18-22	Land opposite Hurricane Point	2.80
16-18:2	Blairs Location	45.00
14-13:4	Off Boulder Road	105.00
14-33	Transfer Station	17.00
11-40:1	Currier Parcel	35.26
11-42	Dump	6.50
11-43	Dump	29.00
8-4	Big Island	2.70
8-54:1	Back of School	8.00
2-6	Everett Parker Property	72.00
2-4	Off Lead Mine Road - McNair	178.00
2-2	Goodwin Forest	279.00
1-2	Other side of West Branch	.50
1-16	ROW Branch Brook	50.00
		904.17

Comparative Statement of Appropriations & Expenditures
Fiscal Year Ending December 31, 1995

Title of Appropriation	Appropriation	Receipts	Total Amount	Expenditures	Unexpended/ Overdraft(-)
Executive	44828.00		44828.00	46618.89	-1790.89
Election, Reg., Vital Stats	4000.00		4000.00	3315.40	684.60
Financial Administration	51700.00		51700.00	51375.90	324.10
Legal	9500.00		9500.00	7462.00	2038.00
Personnel Administration	80400.00		80400.00	73446.25	6953.75
Planning & Zoning	3500.00		3500.00	5304.81	-1804.81
Government Buildings	28650.00		28650.00	24784.34	3865.66
Insurance	66000.00	40721.10	106721.10	50207.02	56514.08
Police	70475.00		70475.00	63936.60	6538.40
Ambulance	12000.00		12000.00	12884.60	-884.60
Fire/Rescue	42555.00		42555.00	41928.71	626.29
Highways	222593.00	56328.07	278921.07	199746.41	79174.66
Street Lights	6600.00		6600.00	6953.62	-353.62
Solid Waste	87242.00		87242.00	88889.89	-1647.89
Pest Control	400.00		400.00	340.00	60.00
Health Agencies/Hospitals	0.00		0.00	0.00	0.00
Direct Assistance	11500.00		11500.00	11489.83	10.17
Parks & Recreation	18220.00		18220.00	21799.90	-3579.90
Library	16671.00		16671.00	15513.00	1158.00
Patriotic Purposes	515.00		515.00	334.14	180.86
Conservation Commission	360.00		360.00	360.00	0.00
Prin-Long Term Notes	8704.00		8704.00	8704.86	-0.86
Int-Long Term Notes	2961.00		2961.00	2960.48	0.52
Int-Tax Anticipation Notes	27500.00		27500.00	18839.73	8660.27
	816874.00	97049.17	913923.17	757196.38	156726.79

STATEMENT OF BONDED DEBT

TOWN OF MADISON

DECEMBER 31, 1995

SHOWING ANNUAL MATURITIES OF
OUTSTANDING BONDS AND LONG TERM NOTES

<u>MATURITIES</u>	WARD PARCEL 5% ORIGINAL AMOUNT <u>\$67,500</u>
1996	9,140.10
1997	9,597.10
1998	10,076.96
1999	10,580.81
2000	<u>11,109.83</u>
BALANCE DUE	50,504.80

TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 1995

- DR. -

Motor Vehicle Permits	\$173,345.00
Motor Vehicle Permit & Title Fees	3,485.00
Dog Licenses & Penalties	
Dog License Fees (State)	1,147.00
Recording Fees (Permanent Record)	685.75
Recording Fees (Vital Statistics)	836.00
Bad Check Fees	20.00
Filing Fees for Town Office	7.00
Municipal Agent Town Fees	1,838.00
TOTAL DEBITS	<u>\$181,363.75</u>

- CR. -

Remittances to Treasurer for Year Ending December 31, 1995

Motor Vehicle Permits	\$173,345.00
Motor Vehicle Permit & Title Fees	3,485.00
Dog Licenses & Penalties	
Dog License Fees (State)	1,147.00
Recording Fees (Permanent Record)	685.75
Recording Fees (Vital Statistics)	836.00
Bad Check Fees	20.00
Filing Fees for Town Office	7.00
Municipal Agent Town Fees	1,838.00
TOTAL CREDITS	<u>\$181,363.75</u>

MARGERY B. MEADER
TOWN CLERK

BIRTHS REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1995

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
Feb. 25	Madison	Amanda Jacqueline Snead	F	Edwin Judson Snead III	Louise Susan Mills
Mar. 17	No. Conway	Liam Gabriel Fortin	M	Richard Allen Fortin	Jane Evelyn Oberlander
Apr. 18	No. Conway	Meghan Jeanne Flavlin	F	John Thomas Flavlin	Mary Jeanne Luckey
May. 21	No. Conway	Haley Rebecca Jarvis	F	Timothy Shawn Jarvis	Lee Ann Carle
May 23	No. Conway	Rebecca Lynn Pittman	F	Michael Garrett Pittman	Kelly April Baldwin
May 25	Wolfeboro	Curtis Michael Gillis	M	Robert Edward Gillis	Terri Marie Anstead
May 30	No. Conway	Katarina Haley Andersen	F	Roy Vincent Andersen	Linda Denise Ellis
Jun 2	No. Conway	Makenzie Seamus Lambert	M	Daniel Maurice Lambert	Patricia Marie Shea
Jun. 8	No. Conway	Molly Cheyenne Ferland	F	Andrew M. Ferland	Melissa Kristine Smith
Jun. 21	Wolfeboro	Marci Ann Williams	F	Gary Ray Williams	Jo Ann Wilkinson
Sept 9	No. Conway	Taylor Emmaa Dickinson	F	Alexander Soley Dickinson	Christine Taylor
Sept 14	No. Conway	Dillon James Smith	M	Charles Phillip Smith	Mary Alice Greene
Oct. 10	No. Conway	Natasha Nicole Cameron	F	Paul Ernest Cameron	Cindy Lee Ames
Oct. 12	No. Conway	Richard Darren Crouse	M	Richard Wayne Crouse II	Nicole Ryan
Nov 25	Wolfeboro	Nathan Roger Howard	M	Roger Alan Howard	Wendy Lee Eldridge
Dec 12	No. Conway	Megan Lynn Howard	F	Jeffrey Alan Howard	Beth Anne Drew
Dec 14	No. Conway	Brittney Mariah Vachon	F	Yvan Remi Vachon	Vickie Lynn Aubut
Dec 23	Laconia	Jonathon Lewis Pelkey	M	Michael Joseph Pelkey	Susan Elizabeth Becker
Dec 9	Lebanon	Nicholas Richard Colcord	M	Richard Jesse Colcord	Marsha J Bowles

CERTIFICATE
I hereby certify that the above return is correct to the
best of my knowledge and belief.

MARGERIE B. MEADER
TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1995

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Name, Residence & Official Station of Persons by Whom Married
Jan. 21	Jackson	Christian Otto Carlson Jane Evans Heineman	Madison, N.H. Madison, N.H.	Robert N. Abarno, Pastor Jackson, N.H.
Feb. 25	Silver Lake	Thomas Oscar Savary Jr. Sherry Jean Bell	Silver Lake, N.H. Silver Lake, N.H.	Charles A. Ramsdell, Justice, Silver Lake, N.H.
May 7	Wolfeboro	Charles Alan King Linda Marie Salazar	Madison, N.H. Madison, N.H.	Roland C. Stockbridge, Justice, Ctr. Ossipee, N.H.
Jun. 3	Eaton	Edwin Harley Giles Sharon Louise Corrow	Silver Lake, N.H. Silver Lake, N.H.	Richard F. Wilcox, Pastor Eaton Center, N.H.
Jun. 17	No. Conway	Jason Eric Vest Crystal Marion Frank	Madison, N.H. Cranston, R.I.	LaFayette Pinckney, Minister, Contoocook, N.H.
Jun. 24	Madison	Alan Ladd Hoffer Jennifer Leigh McCarthy	Brewster, MA. Sandwich, MA.	Margery J. MacDonald, Justice, Madison, N.H.
Aug. 19	Eaton Center	Joseph Michael Ferreira Nancy Ellen Carlson	Silver Lake, N.H. Silver Lake, N.H.	Richard F. Wilcox, Sr. Pastor, Eaton, N.H.
Aug. 27	Manchester	Robert William Vallette Anne Louise Decker	Silver Lake, N.H. Derry, N.H.	Nancy Pinciario, Justice Litchfield, N.H.
Dec 23	No. Conway	Lawrence J. Bickford Patricia L. Townsend	Madison, N.H. Madison, N.H.	Norman J. Head Jr. Justice of the Peace

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1993

Date of Death	Place of Death	Name and Surname of the Deceased	Place of Birth	Name of Father	Maiden Name of Mother
Feb. 15	No. Conway	Lloyd Belyea Evans	Oregon	Sandford Evans	Ella Belyea
Feb. 28	No. Conway	Joseph Roland Lyman	New Hampshire	Frederick Lyman	Pearl Savary
Apr. 13	Madison	Miriam P. Allen	Georgia	Luther J. Price	Minnie (unknown)
Apr. 22	Madison	Philip Michael Vandalino	New York	Frank Vandalino	Laura Orzo
Aug. 4	Madison	Denise Marie Gilman	Connecticut	Napoleon La Vallee	Monique J. Rochon
Aug. 9	No. Conway	Maurine B. Anderson	Missouri	John Brueggeman	Emma Hartke
Aug. 12	Leddon	Robert Edward Stern Jr.	Massachusetts	Robert E Stern Sr.	Rose Jeannette Weiler
Aug. 17	No. Conway	Marie Josephine Gordon	England	James West	Emily Platt
Oct. 14	Madison	Paul J. Govoni	Massachusetts	Achille Govoni	Clementina Boianni
Nov. 5	No. Conway	Alice Hamilton Ward	Massachusetts	Alexander Hamilton	Harriet Baker Carr
Nov. 12	Madison	Catherine June Chick	New Hampshire	William E. Frost	Florence E Thurston
Dec. 24	No. Conway	Percy A. Blake	Massachusetts	Percy A. Blake Sr.	Ethel Armour

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1995

- DR. -

		<u>Levies</u>		
		<u>1995</u>	<u>1994</u>	<u>1993</u> <u>1992</u>
<u>Uncollected Taxes - Beginning of Fiscal Year</u>				
Property Taxes			\$450,964.43	\$ 0.00
Precinct Taxes			44,711.69	0.00
Land Use Change			0.00	0.00
Yield Taxes			1,042.75	0.00
<u>Taxes Committed This Year</u>				
Property Taxes		\$2,985.442.50	0.00	0.00
Precinct Taxes		285,639.21	0.00	0.00
Land Use Change		0.00	1,400.00	0.00
Yield Taxes		0.00	0.00	0.00
<u>Overpayments</u>				
Property Taxes		7,735.80	671.71	0.00
Precinct Taxes		0.00	0.00	0.00
Land Use Change		0.00	0.00	0.00
Yield Taxes		0.00	0.00	0.00
Interest Collected on Delinquent Town Taxes		85.61	25,375.55	0.00
Interest Collected on Delinquent Precinct Taxes		8.09	1,743.25	0.00
Interest Collected on Delinquent Yield Taxes		0.00	128.69	0.00
Bad Check Fees		0.00	30.00	30.00
TOTAL DEBITS		<u>\$3,278,911.21</u>	<u>\$526,068.07</u>	<u>\$ 0.00</u>
				<u>\$320.00</u>

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1995

- CR. -

	Levies			
	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>
<u>Remittances to Treasurer During Fiscal Year</u>				
Property Taxes	\$2,531,797.19	\$432,490.51	\$ 0.00	\$ 0.00
Precinct Taxes	230,086.11	42,857.42	0.00	0.00
Land Use Change	0.00	1,400.00	0.00	0.00
Yield Taxes	0.00	1,042.75	0.00	0.00
Interest on Town Taxes	85.61	25,375.55	0.00	0.00
Interest on Precinct Taxes	8.09	1,743.25	0.00	0.00
Interest on Yield Taxes	0.00	128.69	0.00	0.00
Bad Check Fees	0.00	30.00	0.00	30.00
Overpayments	7,735.80	671.71	0.00	0.00
Abatements Made:				
Property Taxes	6,095.68	18,473.92	0.00	0.00
Precinct Taxes	241.68	1,854.27	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
<u>Uncollected Taxes - End of Fiscal Year</u>				
Property Taxes	447,549.63	0.00	0.00	0.00
Precinct Taxes	55,311.42	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
TOTAL CREDITS	<u>\$3,278,211.21</u>	<u>\$526,068.07</u>	<u>\$ 0.00</u>	<u>\$ 30.00</u>

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1995

- DR. -

	<u>Tax Liens on Account of Levies of</u>			
	<u>1994</u>	<u>1993</u>	<u>1992</u>	<u>1991</u>
Unredeemed Liens Balance at Beginning of Fiscal Year	\$ 0.00	\$ 95,437.44	\$60,713.26	\$ 540.12
Liens Executed During Fiscal Year	244,209.64	0.00	0.00	0.00
Interest & Costs Collected after Lien Execution	<u>8,437.32</u>	<u>7,311.60</u>	<u>20,058.14</u>	<u>0.00</u>
TOTAL DEBITS	<u>\$252,646.96</u>	<u>\$102,749.04</u>	<u>\$80,771.40</u>	<u>\$ 540.12</u>

- CR. -

<u>Remittances to Treasurer During Year</u>				
Redemptions	\$104,961.70	\$ 29,399.24	\$53,621.16	\$ 0.00
Interest & Costs Collected after Lien Execution	8,437.32	7,311.60	20,058.14	0.00
Abateements of Unredeemed Taxes	0.00	0.00	0.00	0.00
Liens Deeded to Municipalities	2,978.11	2,444.05	3,477.00	0.00
Unredeemed Liens Balance at End of Year	<u>136,269.83</u>	<u>63,594.15</u>	<u>3,615.10</u>	<u>140.12</u>
TOTAL CREDITS	<u>\$252,646.96</u>	<u>\$102,749.04</u>	<u>\$80,771.40</u>	<u>\$ 540.12</u>

MARGERY B. MEADER
TAX COLLECTOR

1995 TREASURER'S REPORT

Cash Balance in Treasury 1-1-95	1,089,692.31
Receipts for Calendar Year	<u>4,999,009.97</u>
Total Receipts	6,088,702.28
Selectmen Orders Paid	5,008,786.36
Bank Fees	<u>37.90</u>
Total Expended	5,008,824.26
 Cash Balance in Treasury 12/31/95	 1,079,878.02
 From Town Clerk	
Motor Vehicle Permits	173,345.00
Town Clerk Auto Fees	3,485.00
Dog Licenses	1,051.50
State Treasurer Fees	95.50
Recording Fees	685.75
Vital Statistics	836.00
Municipal Agent Fees	1,838.00
Filing Fees	7.00
Bad Check Fees	<u>20.00</u>
	181,363.75
 From Tax Collector	
Levy of 1991	400.00
Levy of 1992	73,679.30
Levy of 1993	36,710.84
Levy of 1994	<u>113,399.02</u>
	224,189.16
 From Tax Collector (Levy of 1992)	
Bad Check Fees	30.00
 From Tax Collector (Levy of 1994)	
Property Tax	432,490.51
Interest	25,504.24
Precinct Tax	42,857.42
Precinct Interest	1,743.25
Overpayment	671.71
Yield	1,042.75
Current Use Change	1,400.00
Bad Check Fees	<u>30.00</u>
	505,739.88
 Tax Collector (Levy of 1995)	
Property Tax	2,531,797.19
Interest	85.61
Precinct Tax	230,086.11
Precinct Interest	8.09
Overpayment	<u>7,735.80</u>
	2,769,712.80

From State of New Hampshire	
Highway Block Grant	56,328.07
Supplemental	3,253.90
Shared Revenue	46,510.14
Economic Resources	112.74
Rooms & Meals	<u>23,708.93</u>
	129,913.78

From Selectmen	
Permits, Licenses & Fees	7,139.00
Departments	12,521.06
Sale of Town Property	<u>14,914.50</u>
	34,574.56

From All Other Sources	
Fleet Bank - NH	1,100,000.00
Interest on NOW Account	6,056.94
Grassroots Franchise Fee	6,708.00
NHMA Property/Liability Dividend	10,095.92
NH Workers Comp Return Contribution	<u>30,625.18</u>
	1,153,486.04

OTHER ACCOUNTS

Escrow Account (Road Bond)	
Balance 1-1-95	12,996.71
Interest YTD	<u>703.82</u>
Balance 12-31-95	13,700.53

Madison Conservation Commission	
Balance 1-1-95	7,140.44
Interest YTD	196.99
Withdrawal (NH Assoc of Conservation Comm)	<u>125.00</u>
Balance 12-31-95	7,212.43

Madison Forest Maintenance Fund	
Balance 1-1-95	4,878.78
Interest YTD	128.18
Withdrawal (Forest Land Improvements)	<u>583.20</u>
Balance 12-31-95	4,423.76

Madison Library Construction Account	
Balance 1-1-95	583.07
Income - Deposits plus interest	543.28
Expenses	<u>1,126.35</u>
Balance 12-31-95 - Account Closed 9/95	0.00

Total Expenditures for Construction	
For Library	192,412.78

SELECTMEN'S REPORT

EXECUTIVE

Richard P. Eldridge	2,574.00
Percy H. Hill	2,574.00
Adrian E. Beggs	2,574.00
AT&T	282.24
NYNEX	1,638.24
Robin L. Frost	22,013.66
Melissa A. Shackford	3,009.38
Charlotte Hill	18.99
The Office Market	283.25
McBee Systems	405.31
NEBS, Inc	86.24
Viking Office Products	1,212.86
Butterworth Publishers	463.04
WordPerfect Corporation	106.50
Carroll County Registry of Deeds	5.00
Real Data Corp	41.00
Minuteman Press	153.47
Schwaab, Inc.	24.70
MRD Copy Center	42.00
Office Furniture Center	188.00
PBCC	139.36
Radio Shack	149.99
Tax Collector	100.00
Eleanor Lyman	100.00
National Information Data Center	36.90
The Thumbprint	2,007.80
The Daily Sun	594.00
INdependent-Granite State Publishing	391.13
Union Leader Corp	143.50
NE Resource Recovery	265.36
Madison Scholarship Fund	104.97
Gould Library Fund	25.99
NH Municipal Association	838.39
MWV Economic Council	48.00
Mass Financial Services	110.00
NH Association of Assessing Officials	20.00
Fleet Bank	35.00
Internal Revenue Service	717.37
Registry of Deeds	30.00
American Cancer Society	100.00
Postmaster	1,177.69
Treasurer, State of NH	50.00
Engraving & Awards of NE	21.92
ER O'Brien Land Surveyors	99.00
MacDurgin Associates	857.60
Porter Office Machines	550.00
Robin L. Frost (Reimbursements)	149.04
Frank LeTourneau	<u>60.00</u>

Expended	46,618.89
Appropriated	<u>44,828.00</u>
Overdraft	1,790.89

ELECTION, REGISTRATION & VITAL STATISTICS

The Daily Sun	293.00
Treasurer, State of NH	583.00
Charlotte Hill	180.25
Jane Lyman	180.25
Rebecca Lyman	180.25
Priscilla Ward	180.25
John Zemla	218.40
Norma Jones	500.00
Joan Lyman	500.00
Barbara Savary	<u>500.00</u>

Expended	3,315.40
Appropriated	<u>4,000.00</u>
Unexpended	684.60

FINANCIAL ADMINISTRATION

Postmaster	1,796.88
Robin L. Frost (Reimbursement)	118.68
Ruth R. Ham	3,342.44
Margery B. Meader	21,206.69
Joyce A. Richardson	13,278.84
Independent Color Press	293.00
NYNEX	609.76
AT&T	99.45
Cooper, Deans & Cargill, P.A.	2,671.00
Registry of Deeds	1,318.84
Department of Agriculture	250.50
Debra E. Eastman	30.00
Joyce A. Richardson (Reimbursement)	20.00
Margery B. Meader (Reimbursement)	58.82
Porter Office Machines	44.00
Homestead Press	239.17
Trend Business Forms	61.21
Fleet Bank	37.90
Schwaab, Inc.	95.90
Loring, Short & Harmon	62.00
CPI Printing Service	295.97
National Market Reports	121.00
Mason + Rich	5,271.00
NH Tax Collectors Association	15.00
NH City & Town Clerk's Association	<u>37.85</u>

Expended	51,375.90
Appropriated	<u>51,700.00</u>
Unexpended	324.10

LEGAL EXPENSES

Cooper, Deans & Cargill, P.A.	5,539.00
ER O'Brien Land Surveyors	1,761.00
A&L Laboratory, Inc.	<u>162.00</u>
Expended	7,462.00
Appropriated	<u>9,500.00</u>
Unexpended	2,038.00

PERSONNEL ADMINISTRATION

NHMA Insurance Trust		47,528.39
Mass Financial Services		4,000.00
State of NH-UC		4,400.29
New Hampshire Retirement	7,244.84	
Employee Contribution	<u>4,682.27</u>	
		2,562.57
Fleet Bank	29,910.00	
Employee Contribution	<u>14,955.00</u>	
		<u>14,955.00</u>
Expended		73,446.25
Appropriated		<u>80,400.00</u>
Unexpended		6,953.75

PLANNING & ZONING

Planning		
Registry of Deeds	150.00	
Independent-Granite State Publ	39.10	
The Daily Sun	16.00	
Town of Eaton	25.00	
HND Associates	<u>1,533.52</u>	
Total Planning		1,763.62
Zoning		
Robin L. Frost	21.83	
Office of State Planning	22.50	
Gardner & Fulton	2,902.04	
Independent-Granite State Publ	258.06	
Margo L. Mallar	273.35	
Dorothy Mallar	<u>63.41</u>	
Total Zoning		<u>3,541.19</u>
Expended		5,304.81
Appropriated		<u>3,500.00</u>
Overdraft		1,804.81

GENERAL GOVERNMENT BUILDINGS

Peterson Home Improvement	1,440.00
Susan Rushinski	1,395.00
PSNH	7,399.00
White Mountain Oil	1,528.80
Irving Oil Corporation	3,529.77
Silver Lake Hardware	907.30
Laconia Electric	156.15
Consolidated Plastics	138.33
Old Glory Flag Shop	58.32
Gemini Sign & Design	100.00
Collin Beaulieu	2,838.42
Becky Knowles	185.00
Local Lawn & Garden	1,674.75
Colcord Plumbing & Heating	439.62
Stockbridge Door Company	1,154.00
DM Stanley & Son	815.28
Valley Fire & Safety	120.60
North Conway Disposal	160.00
Gray & Thompson	500.00
JFC Utility Corp.	<u>244.00</u>
Expended	24,784.34
Appropriated	<u>28,650.00</u>
Unexpended	3,865.66

INSURANCE

Compensation Funds of NH	32,163.00
NHMA Property-Liability Trust	<u>18,044.02</u>
Expended	50,207.02
Appropriated	<u>66,000.00</u>
Unexpended	15,792.98

POLICE DEPARTMENT

AT&T	246.52
NYNEX	977.62
Mountain Valley Car Wash	158.30
Madison Garage	1,733.14
Profile Motors, Inc.	520.69
NH Department of Transportation	1,886.01
Whelen Engineering	52.00
Irwin Motors, Inc.	59.90
Bailey's Auto Supply, Inc.	5.38
Scott A. Frost	30,115.60
Bruce N. Ela	21,759.43
James K. Eldridge	500.00
Domenic Richardi	104.00
Carroll County Sheriff's Department	64.56

Galls, Inc.	1,037.43
Neptune, Inc.	317.50
Schurman Electronics	597.95
Robin L. Frost (Reimbursement)	18.15
Spectrum	354.92
Shooting Sports Supply	285.74
Richard A. Sherburne, Inc.	494.00
Conway Lithograph	117.47
Firehouse Photo	185.95
The Office Market	175.91
Postmaster	40.00
Bruce N. Ela (Reimbursement)	116.99
Minuteman Press	203.17
Schwaab, Inc.	61.60
Lianne M. Boelzner	120.00
Granite State Stamps	28.20
Viking Office Products	91.66
Butterworth Legal Publishers	421.68
Ossipee Mountain Electronics	146.71
Treasurer, State of NH	20.00
Max A. Peck	335.08
Silver Lake Hardware	24.09
Village Gun Store, Inc.	53.84
Golden Rule Creations	316.41
Carolyn's Valley Tailor Shop	100.00
The Memorial Hospital	19.00
Carroll County Chiefs of Police	10.00
NH Police Association	10.00
State of New Hampshire	<u>50.00</u>

Expended	63,936.60
Appropriated	<u>70,475.00</u>
Unexpended	6,538.40

AMBULANCE

Lord's Ambulance Service	2,884.60
Medstar EMS	<u>10,000.00</u>

Expended	12,884.60
Appropriated	<u>12,000.00</u>
Overdraft	884.60

FIRE AND RESCUE

NYNEX	850.30
AT&T	40.00
Ossipee Valley Mutual Aid Association	2,000.00
Memorial Hospital	300.60
Portland Welding	1,156.29
Derek Ahl	135.00
BoundTree	2,057.65

SOLO	450.00
Emily Beaulieu	40.00
Effingham Fire Department	100.00
Life Line Emergency Vehicles	65.00
Mount Washington Valley EMS	215.00
Implications	435.00
Postmaster	37.00
Suits Us	2,903.50
Becky Knowles	32.00
Red Jacket	560.00
MacDonald Motors	152.10
Craig Belcher	166.85
David Dempsey	114.53
Underground Press	96.00
National Fire Protection Agency	216.30
Youth's Safety Company	42.62
Bailey's Auto Supply, Inc.	84.69
Valley Fire and Safety	120.00
Ossipee Mountain Electronics	2,073.21
Pufco	617.66
International Safety Instruments	568.62
Fire Tech & Safety	6,342.65
Village Electric Supply	23.48
Viking Tire & Alignment	639.32
Elliott Auto Center	1,360.95
W D Perkins	1,204.85
Profile Motors, Inc.	2,858.83
Meadowood Fire Training	240.00
Valley Green Motel	237.60
Madison Firefighters Fund	1,544.10
The Fire Barn	301.65
Alert-All Corp	125.00
OnGuard	658.43
Fire & Rescue Member Reimbursement	3,700.00
Schurman Electronics	14.00
Clareys' Safety Equipment	126.00
C&S Specialty, Inc.	5,021.01
OUR Designs, Inc.	95.35
Bergeron Associates	1,593.00
Heiman Fire Equipment	115.00
Town of Ossipee	<u>97.49</u>
Expended	41,928.71
Appropriated	<u>42,555.00</u>
Unexpended	626.29

HIGHWAYS AND STREETS

Winter Maintenance	
Arthur Whitcomb, Inc.	5,216.18
Bruce E. Robinson Co.	11,820.40
Granite State Minerals	8,861.61
William C. Chick, Sr.	15,540.88

Kevin R. Gray	14,443.57
Alan C. Gilman	11,345.57
James A. Shackford, Jr.	9,841.23
Ben Savary	4,153.25
Fred Shackford	279.50
Sherman Dewitt	140.00
William C. Chick, Jr.	84.50
Adam P. Shackford	1,362.13
Elwin King	589.01
Future Supply Corp.	1,151.15
GFI Enterprises	2,915.00
Howard Fairfield, Inc.	3,461.01
Gregg Bailey	12.98
Jesse E. Lyman, Inc.	<u>6,043.87</u>

Total Winter Maintenance

97,261.84

Summer Maintenance

Arthur Whitcomb, Inc.	4,983.86
Raymond Ward	1,600.80
Claremont Chemicals	69.17
W H Shurtleff Co.	2,362.50
William C. Chick, Sr.	16,969.17
Kevin R. Gray	15,241.47
Alan C. Gillman	11,096.33
James A. Shackford, Jr.	10,178.55
William C. Chick, Jr.	52.00
Scotty C. Eldridge	2,896.00
Coleman Rental	15.00
Jesse E. Lyman, Inc.	5,713.85
Bruce E. Robinson Co.	4,369.60
Kennett Corporation	<u>57.75</u>

Total Summer Maintenance

75,606.05

General Expenses

AT&T	46.44
NYNEX	577.98
Bailey's Auto Supply, Inc.	4,178.36
EW Sleeper	351.17
Riverside Service	39.15
Specialties in Wrought Iron	342.78
Osgood Bros.	4,897.83
Windy Ridge Corp.	73.00
R C Hazelton Co.	501.22
WT Supply, Inc.	244.11
Portland Welding Supply	85.32
Profile Motors, Inc.	7,740.46
Alan Gilman (Reimbursement)	97.00
Ralph's Truck World	205.00
Advanced Chem Tech	120.87
Metco	403.22
White Sign	572.75
A J Coleman & Son, Inc.	24.00

W Frechette Tire Co.	2,207.72
Southworth-Milton	1,217.65
Donbeck Sales	575.00
Coastal Truck & Auto Body	1,963.19
Madison Garage	184.50
Portland Glass	181.80
DML Machine Co.	<u>48.00</u>

Total General Expenses	<u>25,878.52</u>
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Expended	199,746.41
Appropriated	<u>222,593.00</u>
Unexpended	22,846.59

STREET LIGHTING

PSNH	<u>6,953.62</u>
Expended	6,953.62
Appropriated	<u>6,600.00</u>
Overdraft	353.62

SOLID WASTE DISPOSAL

Bailey's Auto Supply, Inc.	143.64
W Frechette Tire Co.	1,713.00
Manchester Mack	21.26
Sanel Auto Parts	8.64
Valladares Repair	716.23
David R. Altenbern	24,495.52
Raymond Ward	662.40
B F Donaldson Excavation	860.00
Waste Management	50,378.75
AT&T	51.23
NYNEX	734.22
Treasurer, State of NH	50.00
David R. Altenbern (Reimbursement)	30.00
Maple Ridge Septic Service	1,125.00
Town of Conway	1,400.00
A J Coleman & Son	<u>6,500.00</u>
Expended	88,889.89
Appropriated	<u>87,242.00</u>
Overdraft	1,647.89

PEST CONTROL

Hussey Veterinary Hospital	265.00
Presidential Pest Control	<u>75.00</u>
Expended	340.00
Appropriated	<u>400.00</u>

Unexpended	60.00
DIRECT ASSISTANCE	
Town	9,989.83
Madison Food Pantry	<u>1,500.00</u>
Expended	11,489.83
Appropriated	<u>11,500.00</u>
Unexpended	10.17

PARKS AND RECREATION

Center Harbor Dock and Pier	275.98
Treasurer, State of NH	48.00
SLAM	500.00
GFI Enterprises	11,995.00
Jeff Boyer	460.00
Nancy B. Boyer	920.00
Brandon R. Knox	1,800.00
Nathan A. Noyes	900.00
Maple Ridge Septic Service	2,790.00
North Conway Disposal Service	150.00
KHS Woodworking	165.00
Stephen Dudley	54.00
Silver Lake Hardware	253.36
Lucy Lumber & Hardware	2.24
Osborne Innovative	115.27
Gemini Sign & Design	197.50
Paris Farmers Union	58.95
Igloo Consumer services	20.00
Nancy B. Boyer (Reimbursement)	24.10
American Red Cross	294.00
Brox Industries	25.50
Old Glory Flag Shop	141.00
The Flanagan Agency	310.00
Scrub Oak Scramblers	<u>300.00</u>
Expended	21,799.90
Appropriated	<u>18,220.00</u>
Overdraft	3,579.90

LIBRARY

AT&T	38.56
NYNEX	370.89
Demco	61.87
Brodart Co.	324.20
CHILIS	5.00
Current Labels	8.20
The Office Market	20.72
Carolyn R. Busell	9,457.63
Carolyn R. Busell (Reimbursement)	547.96

Jean M. Ulitz	597.50
Baker & Taylor	1,622.00
Five Rivers	5.00
University Book Service	39.76
VGM Career Books	17.95
Peter E. Randall, Publisher	16.45
Sandwich Historical Society	9.00
Strand Book Store	123.69
Time-Life Education, Inc.	134.47
AIER	6.00
Calco Publishing	31.70
Portsmouth Marine Society	35.00
Perma-Bound	336.75
World Almanac Education	8.75
Bartlett Public Library	34.00
MCP/WHITMAN	29.85
The Granite Review	10.00
Arrow Publishing	14.50
Good Housekeeping	14.97
Consumer Reports	22.00
Zillions	32.00
Parents	19.90
Architectual Digest	65.95
National Wildlife Federation	45.00
Union Leader Corporation	27.30
Popular Mechanics	15.94
Worldwatch Institute	14.95
E-The Environmental Magazine	16.95
Popular Science	13.94
Life	23.97
National Geographic Society	25.50
National Geographic World	14.95
Seventeen	16.95
Home Office Computing	9.99
Independent-Granite State Publishing	20.00
American Library	65.00
The HW Wilson Co.	108.00
Yankee	14.97
Critics Choice Video	109.12
Xerox Corp	624.25
NHLA	15.00
Bearcamp Video Library	175.00
Postmaster	24.00
NHLTA	70.00
	<hr/>
Expended	15,513.00
Appropriated	16,671.00
Unexpended	<hr/> 1,158.00

PATRIOTIC PURPOSES

Old Glory Flag Shop	237.60
Flowerland Florists	20.00

Madison Elementary School	48.54
Lakeside General Store	<u>28.00</u>
Expended	334.14
Appropriated	<u>515.00</u>
Unexpended	180.86

CONSERVATION COMMISSION

NH Association of Conservation Commissions	150.00
Madison Conservation Commission Expendable Trust	<u>210.00</u>
Expended	360.00
Appropriated	<u>360.00</u>
	.00

PRINCIPAL-LONG TERM NOTES

Gerald Ward	4,352.43
May Ward	<u>4,352.43</u>
Expended	8,704.86
Appropriated	<u>8,704.00</u>
Overdraft	.86

INTEREST-LONG TERM NOTES

Gerald Ward	1,480.24
May Ward	<u>1,480.24</u>
Expended	2,960.48
Appropriated	<u>2,961.00</u>
Unexpended	.52

INTEREST-TAX ANTICIPATION NOTES

Fleet Bank	<u>18,839.73</u>
Expended	18,839.73
Appropriated	<u>27,500.00</u>
Unexpended	8,660.27

MADISON SCHOOL DISTRICT

Balance Due January 1, 1995	1,443,765.
Appropriation	<u>2,222,379.</u>
Total Available	3,666,144.
Expended	<u>2,208,765.</u>

Due to School	1,457,379.
PRECINCT TAXES	
VDOE	<u>304,478.80</u>
Expended	304,478.80
TAXES BOUGHT BY TOWN	
Margery B. Meader, Collector	<u>244,209.64</u>
Expended	244,209.64
COUNTY TAXES	
Donald R. Banks, Treasurer	<u>135,234.00</u>
Expended	135,234.00
HUMAN SERVICES (ARTICLES 21 THROUGH 31)	
Expended	12,738.00
Appropriated	<u>12,738.00</u>
	.00
TO CAPITAL RESERVE (ARTICLES 9 AND 11)	
Trustees of the Trust Funds	<u>25,000.00</u>
Expended	25,000.00
Appropriated	<u>25,000.00</u>
	.00
SPILLWAY (ARTICLE 9 - 1994)	
Gray & Thompson	<u>1,200.00</u>
Expended 1995	1,200.00
Expended 1994	<u>28,677.88</u>
Total Expended	29,877.88
Appropriated	<u>30,000.00</u>
Unexpended	122.12
TOWN WIDE REVALUATION (ARTICLE 1 - JULY 1994)	
Treasurer, State of NH	110,473.16
NYNEX	354.70

AT&T	47.65
Firehouse Photo	47.80
Registry of Deeds	2.00
The Thumbprint	3,138.00
Postmaster	<u>1,723.60</u>

Expended 1995	115,786.91
Expended 1994	<u>25,827.08</u>

Total Expended	141,613.99
Appropriated	<u>150,000.00</u>
Unexpended	8,386.01

TRANSFER STATION TRAILER (ARTICLE 8 - 1994)

A J Coleman & Son	7,125.00
Anderson Electric	903.53
Collin Beaulieu	470.00
Silver Lake Hardware	46.30
White Mountain Oil	731.00
Indian Mound Hardware	17.99
Masuen Company	<u>86.45</u>

Expended 1995	9,380.27
Expended 1994	<u>600.00</u>

Total Expended	9,980.27
Appropriated	<u>10,000.00</u>
Unexpended	19.73

MCGARITY LEGAL FEES (ARTICLE 7)

Donald & Ann McGarity	<u>2,337.50</u>
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Expended	2,337.50
Appropriated	<u>2,337.50</u>
	.00

POLICE CRUISER (ARTICLE 10 - 1994)

Galls, Inc.	239.84
Irwin Motors, Inc.	16,203.00
George Walker	100.00
Schurman Electronics	506.00
Ossipee Mountain Electronics	<u>400.00</u>

Expended	17,448.84
Appropriated	<u>17,500.00</u>
Unexpended	51.16

TOWN OFFICE ROOF (ARTICLE 10)

Bruce Brooks	<u>6,850.00</u>
Expended	6,850.00
Appropriated	<u>14,500.00</u>
Unexpended	7,650.00

RESCUE VEHICLE (ARTICLE 4)

Life Line Emergency Vehicles	8,299.00
BancOne Leasing Corp.	<u>20,209.00</u>
Expended	28,508.00
Appropriated	<u>32,300.00</u>
Unexpended	3,792.00

1995 Wage and Benefit Statement for Full/Part Time Employees

Employee	Wages	FICA	Health	Retirement	Total	Full/Part
Altenbern	24495.52	1873.99	2502.48	516.00	29387.99	Full
Chick, Sr.	32510.05	2486.95	6756.84	688.00	42441.84	Full
Ela	21759.43	97.38	5067.63	592.87	27517.31	Full
Frost, R.	22013.66	1684.00		468.00	24165.66	Full
Frost, S.	30115.60		6756.84	930.06	37802.50	Full
Gillman	22441.90	1716.81	5005.08	544.00	29707.79	Full
Gray	29685.04	2270.81	5005.08	628.00	37588.93	Full
Meador	21206.69		5005.08	448.00	26659.77	Full
Richardson	13278.84	1015.83	5005.08	284.00	19583.75	Full
Shackford, Jr.	20019.78	1531.53	2502.48	424.00	24477.79	Full
Subtotal Full	237526.51	12677.30	43606.59	5522.93	299333.33	
Boyer, N.	920.00	70.38			990.38	Part
Boyer, J.	460.00	35.19			495.19	Part
Busell	9555.13	730.99			10286.12	Part
Chick, Jr.	136.50	10.44			146.94	Part
Eldridge	500.00	38.25			538.25	Part
Hill	180.25	13.78			194.03	Part
King	589.01	45.06			634.07	Part
Knox	1800.00	137.70			1937.70	Part
LaVallo	216.12	16.53			232.65	Part
Lyman, J.	180.25	13.78			194.03	Part
Lyman, R.	180.25	13.78			194.03	Part
Mallar	256.75	19.65			276.40	Part
Noyes	900.00	68.85			968.85	Part
Richardi	104.00	7.96			111.96	Part
Shackford, A.	1362.13	104.20			1466.33	Part
Shackford, M.	3009.38	230.25			3239.63	Part
Ulitz	597.50	45.71			643.21	Part
Ward, R.	2263.20	173.13			2436.33	Part
Ward, P.	180.25	13.78			194.03	Part
Subtotal Part	23390.72	1789.41			25180.13	
Grand Totals	260917.23	14466.71	43606.59	5522.93	324513.46	

MADISON SCHOLARSHIP FUND

From its modest beginning in 1986, the Madison Scholarship Fund has grown through contributions from residents (permanent and seasonal) and local organizations. The 1995 fund drive netted \$7,342. This amount, along with a growing endowment, has allowed the Committee to award larger scholarships to a growing number of students. \$14,700 has been awarded to 42 students since 1987 and this year \$5,200 was given to eleven local students.

The Committee is reviewing an increasing number of applications from candidates who for one reason or another had to postpone their education. Many of these candidates have families with small children. The Scholarship Fund Committee is more than happy to assist these students with their education expenses in acquiring a marketable skill.

1995 marks the third year the Edward Granville Memorial Scholarship was awarded, made possible through an endowment funded by Charlotte Granville Haberern. The award is made annually to a qualified student who plans to major in engineering or the sciences. Ed Granville, along with his four brothers from Madison, was among the early pioneers of aviation. In 1932 their most famous plane, the GB Racer, set the world's speed record of 296.287 mph.

Applicants for consideration for a scholarship must be residents of the Town, have graduated from the Madison Elementary School or equivalent, graduated from high school or the equivalent, and been accepted at a school or college for post secondary education. The fund is also available to residents who have postponed higher education plans. Awards are made on the basis of scholarship, school and community activities, and need, weighted equally.

Respectfully submitted,

Virginia Currier
Edward Engler
Charlotte Hill
Barbara Hoyt
Debra Noyes
Percy Hill, Chairman

MADISON LIBRARY - 1995 ANNUAL REPORT

With the enlarged facilities constructed in 1994-95, the Madison Library has seen a substantial increase in the services delivered to the taxpayers of Madison. More than 700 library cards have been issued in our new location and both attendance and circulation have increased substantially. Juvenile attendance (up to age 11) is up 40% in one year, 153% in 5 years. Adult attendance has increased 47% in one year and 175% in five years. Circulation is up 22% in one year and 55% in 5 years, a good percentage of the increase has occurred in videos and audio books.

		1 yr.		10 yr.	
	1995	% Inc.	1994	% Inc.	1985
Juvenile Attendance	1,664	40	1,188	153	659
Adult Attendance	4,772	47	3,253	175	1,739
Circulation	9,349	22	7,656	55	6,015

Acquisitions: (1) The Madison Library received two grants during 1995: the first from the Libri Foundation, which matched 2-for-1 monies donated by the Friends of the Madison Library; the second from the Stanton and Elizabeth Davis Fund, a part of the Northern New Hampshire Foundation, and these funds will be expended in 1996 for materials for the Parenting Corner of the Library. (2) Since the North Country Office of the New Hampshire State Library is moving into smaller quarters, their circulating collections were given to various libraries. Madison Library benefited by obtaining approximately 200 children's books and 140 adult books for its' collection. (3) In addition, the library has purchased approximately 320 books for its collection. (4) A Macintosh Performa computer with CD-ROM, modem and fax capabilities and printer was donated in the fall of 1995. Elementary, junior and senior high students are taking advantage of dictionary, encyclopedia and atlas CD-ROMs on this computer. The computer is available to the community for their use. (5) A contribution from the Friends of the Madison Library enabled us to complete the kitchenette cabinets of the Chick Room.

Programs: (1) The Library sponsored four pre-school story hours, a Summer Reading Program for elementary school students, a Summer Newspaper Awareness Program for all ages, an Open-house during Old Home Week, a Volunteer Appreciation Luncheon, and a Halloween Party for pre-schoolers. (2) The Library participates in the New Hampshire State Library's interlibrary loan system which enables us to obtain (on loan) books not in our collection from other libraries throughout the state. (3) The Friends of the Madison Library have used the facilities to present several interesting programs including some of the "What Is New Hampshire Reading This Month?" series. They sponsored a Memorial Day Yard Sale, held the annual book sale, and presented the Book and Author Luncheon in September.

Facilities: The John F. Chick Room is used regularly for community gatherings, board meetings, scout meetings and other non-profit civic groups. During the past year, 183 meetings were scheduled. The Chick Room will hold 40 people and is available to local groups upon application to the Library Board of Trustees.

Personnel: Dedicated volunteers open our library three days a week, allowing us to offer more open hours to the public. Their help is invaluable to the community and is greatly appreciated. Our part-time librarian, Carolyn Busell, serves as the secretary of the Carroll County Library Cooperative and the president of the Bearcamp Video Cooperative. Our trustees have devoted time and energy in managing the business affairs of the library and assist in maintaining the facilities of the Library.

HOURS

MON, THURS, FRI	1PM-4PM
TUES	10AM-5PM
WED	3PM-8PM
SAT	9AM-5PM

MADISON POLICE DEPARTMENT - 1995

In 1995 the Madison Police Department handled six hundred and eighty-five calls for service. Breakdown of calls as follows: Burglaries - 9, Criminal Mischief - 23, Criminal Trespass - 5, Assault - 16, Theft - 70, Domestic - 18, Disturbances - 18, Motor Vehicle Accidents - 37, Criminal Threatening - 2, Harassment - 6, Stalking - 1, Protective Custody - 1, Alarms - 38, Recovered/Stolen Property - 15, Arrest - 38, Assist Law Enforcement - 22, Animal Complaints - 67, Juveniles - 6, Transports - 18, Assist person - 68, Vehicles off road - 16, Motor Vehicle Fire - 1, Abandoned Motor Vehicle - 3, Motor Vehicle Complaints - 36, T.R.O. Violations - 7, Suspicious Incidents - 31, 911 Calls - 6, Miscellaneous Calls - 93.

It has been a busy year for the two man department, trying to keep the pace with in demands. This year, the Police Department is asking for some part time help, mostly for the summer, when the department is at the busiest time of year.

It takes the support of the community working with the police department to keep crime down. The department asks that you support the budget as presented by the Police Chief and the Selectmen. Thank you.

Sincerely,

Scott A. Frost

Madison Fire Department Annual Report

In opening I would like to thank all the people of Madison for their support of the Fire Department & Rescue Squad. Also a special thanks to all the members and their families for a great job well done. With the support and cooperation of all a very high level of protection is being provided to the Town of Madison.

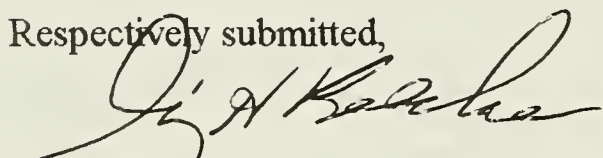
All towns and cities within the State of New Hampshire are now serviced by a central Enhanced 911 emergency center. The system came on line as of July of last year. This system gives the emergency operator instant information as to the telephone number, address, and name listed to the origin of the call. Please use 911 only in a true emergency as all hang-up calls have to be verified by police.

In 1995 Madison Fire and Rescue had a total of 178 calls, slightly higher than last year. Madison responded to 162 of those calls, and Conway Village responded to 16 calls as part of a Mutual Aid Agreement with them. Those calls included, 14 Medical Aid, 1 Brush Fire and 1 Trees Down. The breakdown of Madison calls were, 75 Medical Aid, 18 Motor Vehicle Accidents, 11 Structure Fires, 11 Fire Alarm Activation's, 10 Trees Down, 8 Chimney Fires, 5 Carbon Monoxide Alarms, 5 Smoke Investigations, 5 Brush Fires, and 14 other types of Service Calls. From the time of the tone there was an average of 5 minutes for apparatus to be responding and an average of 9.5 minutes to the scene. The average length of time on a call was 58.75 minutes, not to include time spent cleaning, repacking hose, reloading supplies, and washing vehicles after a call. There was 31 members that responded for a total accumulation of 1071 hours of service. This is just time on calls, it does not include the time spent attending business meetings, training meetings, and continued education. These dedicated individuals are volunteering hundreds of hours of time each year to provide the town with professional medical and emergency services in all types of weather conditions, day or night!

Again this year, members of the Fire Department instructed children from the Elementary school and Preschools in town on fire prevention and safely escaping their home in case of fire, during Fire Prevention Week. Fire prevention rather than fire suppression saves everybody a lot of inconvenience and money.

Currently all members receive an annual reimbursement of \$100.00. This has been ongoing for several years. These individuals respond to your needs 24 hours a day, seven days a week, stopping what ever they may be doing to provide emergency services for you! If able to leave work, most employers do not pay them for the time off the job as they once did! Self-employed individuals end up leaving jobs to be completed later in the evenings or weekends. The providers of emergency services are required to be trained to a higher standard and are exposed to more severe hazards as they have been in the past. It is time that these providers are more fairly compensated for their hours of service and training that is required! In next years budget there will be an increase for member reimbursement that will help compensate these professionals for the time that is required of them to train and perform the duties that they are ask to do. Again, I thank all of you for the continued support that we receive.

Respectively submitted,



Craig H. Belcher
Chief



STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS

172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

603-271-2214

FAX: 603-271-2629

WILLIAM S. BARTLETT, JR.
Commissioner

JOHN E. SARGENT
Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

Forest Ranger Reported Fires

Number of Fires for Cost Share Payment	465
Acres Burned	437
Suppression cost	\$147,000+

Lookout Tower Reported Fires

Visitors to Towers	26,165
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Number of Fires Local Community

3

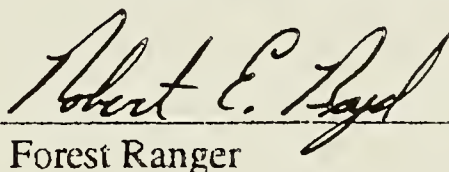
Fires Reported by County

Belknap	11
Carroll	50
Cheshire	39
Coos	17
Grafton	26
Hillsborough	71
Merrimack	49
Rockingham	106
Strafford	78
Sullivan	18

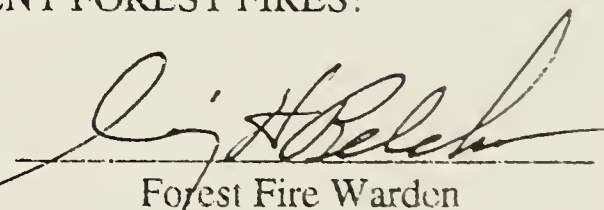
Suppression Cost \$800.00

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"


Forest Ranger

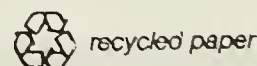



Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964



DIVISION OF FORESTS AND LANDS 603-271-2214

Madison Rescue

1996

Thank you....this has got to be the first thing that the Madison Rescue Squad says to all of the residents of Madison. Your support over the past year has made it possible for us to support all of you.

Probably a thought on a lot of your minds is, "How is the new rescue truck?" The new truck has proven to be a valuable asset to all of us. It supports our need to be able to provide you with the medical care you deserve. We now have plenty of room to stow all of the equipment needed for patient care, as well as room to move inside to attend to the needs of patients. Again, we thank all of you for this valuable piece of equipment. With \$2400 of money we received through fundraising we were able to buy a high tech stretcher for the rescue truck.

Speaking of fund raising, if you did not take part in our first annual Road Rally, you missed a great time! This rally is designed to test your automobile driving skills and tests your ability to answer fun questions as well as figuring out some pretty tough riddles. Those who took part can attest to a great time. Come join us this year for our second annual Road Rally. It promises to be a challenge you won't soon forget.

A big thank you to those of you who took part in giving blood, "The Gift of Life!" This truly helps a lot of people. This town continues to amaze the Red Cross with its turn-out. We have been averaging 60 units of blood. Some big towns don't average half of that. Good job! Also, once again our tag sale proved to be a big success. The money raised helps us to purchase equipment needed for the rescue squad in turn reducing the amount we need to request from the taxpayers. We also had a very successful community CPR class. This will again be held in the spring and all are welcome free of charge.

This year has proven to be very busy with calls and we are anticipating the same for 1996. We are very pleased that we will have three new members on the squad and are looking forward to more for the coming year. Again, we thank all of you for your support.

On behalf of the Madison Rescue Squad,
Paul Brosor, Captain
Becky Knowles, Lieutenant
Emily Beaulieu, Training Officer
Cheryl Price, Sec./Treas.

PLANNING BOARD ANNUAL REPORT 1995

The Planning Board met at twelve regular meetings. There were Public Hearings held for the following: Three Site Plan Reviews Applications, three Boundary Line Adjustment Applications, and two Sub-division Applications.

In July a public hearing was held to consider PSNH's proposal to cut and trim trees in the vicinity of power lines on Scenic Roads. The Roads involved are Lead Mine Road, Colby Hill Road, Mason School Road, Glines Hill Road, Modock Hill Road, Bickford Road, Winter Road, and Downs Road. RSA 231:58 requires that a public hearing be held for work to be done on Scenic Roads. Although most of the lines are over the town right-of-way, discussion focused on trees on private property. The Board agreed to request that written permission be obtained before trees are cut on private property.

Two sub-committees are at work, one is reviewing the land use regulations, particularly site plan review, while the other sub-committee will be looking at the road program.

Review and revision of the Master Plan is an on going process, the revised plan will be presented to you at a later date.

The Planning Board meets the first Wednesday of every month at 7:00 pm in the John F. Chick Room of the library. The public is invited to attend any of these meetings.

Respectfully submitted,

Bruce Brooks, Chairman
Madison Planning Board

The following Planning Board Members served this past year:

Bruce Brooks, Chair	Jim Deaderick, Vice Chair
Beth Beyerle	Stephen Dudley
James Shackford	Marc Ohlson
Brenda O'Brien, Alternate	Percy Hill, Selectmen's Rep.

MADISON CONSERVATION COMMISSION - 1995

By the vote of the town at Town Meeting 1995, a Historical Commission was formed. It is an advisory board charged with overseeing matters of Historical concern. The Historical Commission helps all town boards keep a historical perspective whether it is concerning matters, rules and regulations, or property use.

The Conservation Commission promulgated bylaws for expediting Minimum Impact Applications. We had one such application in 1995. Better compliance with the wetlands regulations will necessitate more use of the expedited process.

The Commission had a management plan prepared for the B & M lot. We hope to act on some of the management recommendations in the near future.

Increased demands on town property again this year consumed much of the Commission's time. Balancing the recreation demands at Kennett Park were again left largely unresolved. More attention will have to be paid to this park in the future. On the other end of the lake the boundaries of the property the town acquired from Central Maine Power have been called into question. We hope the town will vote to try and resolve questions on this lot.

Increasing recreational demands on Class VI roads have also been a concern. We hope to identify some of our Class VI roads to be made into trails in accordance with RSA 231-1 Municipal Trails. It is our hope that this law will help us balance use.

The Conservation Commission hopes to get the town to reiterate the vote in 1972 of the Town. That vote required that the Planning Board and the Conservation Commission concur in matters that involve wetlands. It is our hope that we can compel the ZBA to act in concurrence also.

Our Old Home Week walk was to the Madison Cascade. It was well attended, as usual, and those that were lucky saw a den of fishers. We have been trying for years to buy this lot and are very close to reaching a deal with the Dupont heirs. We hope that by the end of the year we will be able to add this lot to our town and recreational property.

Sincerely,

Marc Ohlson, Chair

Other Conservation Commission Members:

Richard Hocking Edith McNair Donna Veilleux
Richard Eldridge, Selectmen's Representative

SILVER LAKE ASSOCIATION OF MADISON - 1995 Report

1995 was the 13th year of volunteer monitoring of the water quality of Silver Lake, in cooperation with the Fresh Water Biology Department at the University of New Hampshire. The water quality remains excellent; in most regards better than other NH lakes that are monitored, with changes from previous years only attributable to seasonal weather changes.

The clarity of the water, as measured by Secchi Disk transparency, was better than in other years. This is attributed to the low spring run off and low summer rainfall. Low concentrations of chlorophyll (a measure of microscopic plant abundance) were also caused by the dry season.

Phosphorus levels (the limiting nutrient for plant growth) were low but increased toward the bottom at the north end of the lake between Big Island and the east shore. Investigation of the higher phosphorus levels and low oxygen levels near the bottom at this location continued this year. High levels of phosphorus and bacteria were found in the marsh north of route 113 that feeds into Forrest Brook. The source of this appears to be decaying plant material and beavers in the stream feeding this marsh. During periods of high rainfall and during the spring melt the overflow feeds into Forrest Brook and thence into the lake. Levels of phosphorus and oxygen generally remain within the ranges considered typical of an unproductive lake. This is a natural process not expected to provide any increased threat to the lake's water quality. Bottom sediment sampling at the same location in the lake also showed an accumulation of organic matter contributing to this situation. Continued monitoring will address this phenomenon.

Tests by the State Department of Environmental Services for fecal bacteria at the Town beaches showed very low, safe levels.

We have had no reports of milfoil or zebra mussels in the lake. Everyone is cautioned to inspect their boats and trailers carefully for milfoil before launching into the lake. Both Winnepesaukee and Ossipee have milfoil infestations. If your boat has been in New York state or midwest waters, particular care is necessary, including high pressure washing, to prevent the introduction of zebra mussels.

You will note that the state has left the navigation buoys in the lake this winter. The diversion of boat license fees from supporting the Department of Water Safety to the General Fund has left them with insufficient funds to remove and replace the buoys every year. This problem is being addressed by the NH Lakes Association through legislative action.

The monitoring of Silver Lake requires volunteer efforts of SLAM members to take water samples during the summer, prepare the samples and transport them to UNH for testing. Anyone interested in volunteering or joining SLAM to support this effort can contact Bruce Gordon, P. O. Box 134, Silver Lake, NH 03875. We also invite you to attend our annual meeting, held at the Town Hall the second Saturday in July at 4:30 p.m.

Respectfully submitted,

BRUCE GORDON, President

Report of The Trust Funds of the City or Town of

[illegible]

MADISON RECREATION DEPARTMENT REPORT - 1995

The Recreation Department continues to sponsor a five week swim program that has been successfully managed by Nancy Boyer for the past eight years. The program serves approximately 75 children. Swimming not only serves as an enjoyable past-time and exercise, it is an essential life saving skill.

We offered a pilot four week program during July and August called The Summer Games '95. Fifty children between the ages of 8 and 13 took advantage of organized sports, games, arts and crafts, reading, and nature hikes. Six day workshops were offered to 11-13 year old children to teach fundamental skills in baseball, softball, and basketball. The fee charged to each participant, helped defer the cost of the program.

The recreation budget continues to support the maintenance and improvements of town beaches and Burke Field. A private contractor is hired each summer to remove trash, cut grass, and maintain the general upkeep of the properties. The electrical wiring at the Foot of the Lake Beach is in need of upgrade and will be considered in the 1996 budget.

We hope to offer an expanded recreation program in 1996 with a part-time Recreational Director and year round activities for children and adults. We hope to utilize all talented and dedicated volunteers that have been active in Madison's sport and recreational activities in the past. Recognizing the school and community as resources, we look forward to providing successful programs for all ages and interests.

The baseball, softball, soccer, and football programs that are provided in Madison have outgrown Burke Field and the school properties. Plans are underway for the development of a new sports field on the Ward Parcel.

Quality, structured programs benefit our community by providing a healthy, active, controlled environment. The Recreation Committee looks forward to serving Madison community and extends thanks to those who support its services and programs.

Madison Sport Participation Statistics 1995

Swim Lessons-----	75
Summer Games '95-----	50
Little League-----	140
Softball	
Men's-----	40
Women's-----	20
Basketball (grades 2-6, boys, girls)---	70
Soccer (co-ed ele.)-----	50
Football (co-ed ele.)-----	25

MADISON OLD HOME WEEK REPORT FOR 1995

The committee would like to thank everyone who helped before and during Old Home Week. This week could not happen without their help. Special thanks; to Police Chief Scott Frost for his suggestions and coverage during this busy time, the Fire Dept who go beyond the normal effort of a volunteer and the Highway Dept for their behind the scenes efforts during the week.

The chicken barbecue served 219 and the Bean Hole Supper served 642. We had rain for the Chicken Barbecue and great weather for the rest of the week.

We are planning on Old Home Week of 1996 to be August 3 to 11 with the Bean Hole Supper on August 10th.

Thank you,

Cheryl Littlefield, Chair
Elwin King
Chuck & Jane Lyman

MADISON OLD HOME WEEK TREASURER'S REPORT 1995

BALANCE BROUGHT FORWARD:

Checking	3740.72
Savings	498.72
TOTAL	4239.44
DEPOSITS FROM 1994 EVENTS & INTEREST	7573.48
SUB-TOTAL	11812.92
EXPENSES FROM 1994 EVENTS	7808.51
BALANCE ON HAND AS OF JANUARY 19, 1996	4004.41

INCOME:

Interest	12.75
Community Fair	145.00
Horseshoe Tournament	36.00
Beano	96.95
Chicken BBQ	1419.00
Log Rolling	56.00
Square Dance	6.00
Ice Cream Smorgasbord	286.03
Beanhole	3623.50
Snack Shack	631.25
Hats & Shirts	1022.00
Raffle - Community Fair	36.00
Raffle - Beanhole	203.00
Total	7573.48

EXPENSES:

Soda	248.75
Little Red Wagon	320.00
Food & Supplies	4423.22
Hardware Supplies	2.97
Firewood & Kindling	235.00
Beano License	25.00
Trophies, Ribbons, & Flowers	317.05
Tents	150.00
Dances	150.00
Hats & T-Shirts	1436.20
Misc. Supplies & Services	500.32
Total	7808.51

MADISON SCHOOL DISTRICT

SCHOOL BOARD

Cheryl Littlefield, Chairperson	Term Expires 1996
Edward Engler	Term Expires 1996
Joan Lanoie	Term Expires 1997
Barbara Hoyt	Term Expires 1998
Martha Risch	Term Expires 1998

MODERATOR

George Epstein

TREASURER

Ruth Ham

CLERK

Marcy McKnight

AUDITORS

Plodzik & Sanderson Professional Association

SCHOOL ADMINISTRATIVE UNIT #13 STAFF

Dr. Clifford E, Tyler, Superintendent
Gwen Poirier, Director of Special Services
Joanne Mooers, Finance Manager
Patricia Mollica, Executive Secretary
Carol Stansell, Parttime Secretary

MADISON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Elementary School in said District on Saturday the 9th day of March, 1996, at 9:00 in the morning to act upon the following subjects:

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of sixty-three thousand dollars (\$63,000.00) to renovate and convert four (4) classrooms into six (6) classrooms, purchase and install heating unit for custodian storage room, and purchase additional furniture and equipment for the two additional classrooms at the Madison Elementary School. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 2. To see if the Madison School District will vote to approve the cost item included in the collective bargaining agreement reached between the Madison School Board and the Madison Employees Association which calls for the following increases in salaries and benefits (excluding health and dental insurance):

<u>Year</u>	<u>Estimated Increase</u>
1996-97	\$19,621.00

and further to raise and appropriate the sum of nineteen thousand, six hundred, twenty-one dollars (\$19,621.00) for the 1996-97 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal years. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of forty-seven thousand dollars (\$47,000.00) to purchase a 71 passenger school bus, and authorize the withdrawal of twenty-six thousand (\$26,000.00) plus all interest accumulated until December 31, 1995, the date of withdrawal from the Capital Reserve Fund created for that purpose. The balance of twenty-one thousand dollars (\$21,000.00) is to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 4. To see if the School District will raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the School District Bus Capital Reserve Fund previously established, said sum to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of seven thousand, two hundred dollars (\$7,200.00) to purchase and install a school intercom system for Madison School, said sum to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 6. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 7. To see if the School District will vote to support the lawsuit (Claremont School District et. Al. vs. Gregg) challenging the constitutionality of the use of property taxes as the primary funding source of education in the State of New Hampshire, and further to raise and appropriate the sum of three hundred eighty (\$380.00) to support the plaintiffs in said lawsuit, said sum representing an amount equal to one dollar (\$1.00) per Madison School District student (Grades K-12). (The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.)

ARTICLE 8. To see if the School District will vote to instruct the School Board to oppose any and all SAU 13 actions which disregard district autonomy, including but not limited to actions which treat the three member districts as if they were together a single unified organization, and actions which would constitute a centralization of planning, policy making, or decision making within the SAU membership.
(By Petition)

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands, this ____ day of February, 1996.

Cheryl Littlefield
Barbara Hoyt
Joan Lanoie
Martha Risch
Edward Engler

Madison School Board

MADISON SCHOOL DISTRICT WARRANT

Election of Officers

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Fire Station in said district on Tuesday, the 12th day of March, 1996 to vote for district officers. Polls will be open for this purpose at 9:00 A.M. and will not close before 7:00 P.M.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect two members of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this ____ day of February, 1996.

Cheryl Littlefield
Barbara Hoyt
Joan Lanoie
Martha Risch
Edward Engler

School District of Madison

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire, qualified to vote upon District affairs met at the Madison Elementary School on the sixteenth day of March, 1995, at 6:30 pm. Moderator George Epstein called the meeting to order at 6:43 pm. Moderator Epstein asked Joan Lanoie to introduce the School Board members and Phoebe Rand to introduce members of the Budget Committee.

Moderator Epstein asked for a motion that Article II as printed in the Annual Report not be considered as the Warrant Articles had to be printed in the Annual Report before the closing date of the actual warrant and there was no agreement with the teachers on a dollar amount to put in the warrant. The motion was made and seconded, and passed on a hand vote.

ARTICLE I: To see if the school district will authorize construction of a two room addition and associated site work to the Madison Elementary School, and further to authorize the School Board to raise a sum not to exceed two hundred and forty five thousand four hundred dollars (\$245,400.00) by issue and sale of bonds or notes of the school district in accordance with provisions of Chapter 33, the Revised Statutes Annotated as amended and to apply towards the cost of the project all grants and interest received in addition to set sum. The time and place of payment of Principal and Interest, the fixing of the rate of interest, provisions of the sale of notes and /or bonds and all other matters in connection therewith, to be left to the discretion of the School Board.

Notice: After discussion, the vote must be taken by ballot with the polls remaining open for not less than one hour (RSA 33:8B). The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

A motion to move the article was made and seconded. Joan Lanoie said the addition would meet space needs, be ready for the beginning of the next school year and should meet needs of the school for the next 8 to 10 years. She also pointed out that if this article should pass, Article IV could be passed over. If defeated, the School Board would need to ask for funding the rent portable classrooms.

Article I defeated by a ballot vote.

Yes
131

No
161

ARTICLE II: Shall the school district accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Freedom and Tamworth, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk? The Budget Committee does not recommend the funding formula contained in the Articles of Agreement.

(Subject to the approval of the State Board of Education at the meeting of January 25, 1995.)

A motion was made and seconded to amend the article as read by Ed Engler:

Be it resolved: The voters of the Madison School District endorse the concept of forming a cooperative school district with one or more neighboring towns for the purpose of constructing and administering a new junior/senior high school.

Sean Bergeron was concerned that the article was changed and stated it should be voted on as written. He made a motion that was seconded to amend the article to read as written in the Warrant Articles.

Amendment passed on a hand vote.

Article II defeated by a ballot vote.

Yes
83

No
182

ARTICLE III: To see if the school district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Bus Capital Reserve Fund previously established. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

A motion was made to move the article and seconded.

Article III passed on a show of hands.

Article III \$10,000.00

ARTICLE IV: To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to correct the drainage problem at Madison Elementary School. To be passed over if Article I passes. The School Board recommends this Article if Article I does not pass. The Budget Committee recommends this appropriation.

Article IV passed on a show of hands.

Article IV \$10,000.00

ARTICLE V: Shall the school district accept the provisions of RSA 195-A providing for the establishment of an AREA school or schools located in Conway to serve the following grades, kindergarten through twelve from the school districts of Albany and Eaton, and grades seven through twelve from the school districts of Freedom, Jackson, and Madison, and grades nine through twelve from the school districts of Bartlett, Jackson, and Tamworth, in accordance with the provisions of the plan on file with the school district clerk? The School Board recommends this article as it relates to the revision of the current AREA Agreement.

(Subject to the approval of the State Board of Education at the meeting of January 25, 1995.)

A motion was made to move the article and seconded.

Joan Lanoie encouraged voters to pass this article as it gives a little more protection to Madison than the previous agreement. The overall language of the agreement was made more clear, we retain involvement in curriculum and orientation that we had before, and sections E and G in agreement were strengthened.

Ed Engler pointed out that the method for determining tuition has changed dramatically to our benefit.

Article V passed by a ballot vote.

Yes
206

No
21

ARTICLE VI: To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees and for the payment of statutory obligations of the District.

Moved by Joan Lanoie with the figure of \$2,600,768.25. Seconded by Cheryl Littlefield.

Joan Lanoie said the figure is different from the budget published in the Annual Report with the addition of \$29,600.00 to lease a two room portable classroom.

Todd Milliken moved to amend the figure to \$2,591,059.25 as recommended by the Budget Committee. Seconded by Phoebe Rand.

The Budget Committee recommended cutting the budget by \$3400 for Tin Mountain, \$1000 from Library Books, \$1109 from principal salary and \$4200 from the Health/Dental plan increase expectation.

Mr. Lowry moved to amend the figure down the cost of the portable classrooms to \$2,562,059.25. The motion was seconded.

Amendment passed on a show of hands..

A motion was made and seconded to amend the figure to \$2,566,459.25.

Amendment passed on a show of hands.

A motion was made and seconded to amend the figure to \$2,571,168.25 (original figure in Annual Report).

Amendment passed on a show of hands.

Amendment to change school board figure of \$2,600,768.25 to \$2,571,168.25 passed on a show of hands.

A motion was made and seconded to amend the figure to \$2,566,968.25.

Amendment defeated on a show of hands.

Article VI passed on a show of hands.

Article VI \$2,571,168.25

ARTICLE VIII: To transact any other business that may legally come before this meeting.

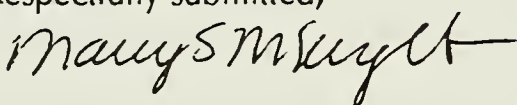
Henry Forrest moved and was seconded to advise the School Board to hold school meeting on a Saturday morning at 9:00 am. Motion passed.

There was a motion that was seconded for a show of hands to show direction for the School Board to take concerning the cooperative concept. Motion defeated.

There was a motion that was seconded to advise the School Board to indicate in the budget those items that are state mandated. Motion passed.

The meeting adjourned at 11:00 pm.

Respectfully submitted,



SUPERINTENDENT'S REPORT

The current 1995-96 school year has been an exciting year for SAU #13 in terms of successful cooperation and partnership of Freedom, Madison and Tamworth School Districts, while maintaining their unique, separate and independent district status. The SAU office has been proud to support cooperative efforts between the districts, while advocating and advancing the different goals of each district. In addition the SAU has been proud of the cooperative efforts it has taken with SAU #9.

Cooperatively, staff members from all three districts have completed the development of the science, physical education, health and math curriculums. Both the social studies and language arts curriculum are currently being developed, and should be completed by the 1996-97 school year.

An SAU Strategic Plan was recently developed by a 23 person planning team to develop a three year blueprint for the future. An equal number of stakeholders from each school and one SAU #9 representative, including teachers, non-teaching staff, parents, community members, board members, administrators, and a student all contributed tirelessly to its development over a three day period. Components of the plan included belief statements, mission, internal and external factors influencing the plan, objectives, strategies and parameters. Late this spring or early next fall, each school district will be developing their unique site level strategic plan, which is required by the state.

The Tri-Town (formerly Think Tank) Committee is once again planning a tri-district function this spring with a Polish Festival theme. This theme is in line with three exchange instructional assistants from Warsaw, Poland.

The SAU also initiated a pre-school class at Freedom School for the first time last fall, available to any coded or non-coded student (tuition basis). The class has 20 students and is successfully meeting the needs of the three and four year olds.

The SAU is proud of last year's third grade classes for all three schools, which showed significant improvements in the New Hampshire Educational Improvement and Assessment Program (NHEIAP). Although Madison School third grade students made the most significant improvement over last year, all three schools scored above the state average, by having many of the students in the proficient level.

The SAU has engaged in several cooperative activities with SAU #9 and the Conway School District, where the students of grades 7-12 from both Freedom and Madison attend, and grades 9-12 students from Tamworth attend. Tamworth School District Board member, Nate Hughes and Brett School Principal, Tony Simone have been representing the SAU on a Conway School District alternative school committee to develop an alternative school for at-risk students. This proposal was recently approved by the Conway School District Board, and will be presented as a warrant article.

Another cooperative area has been the SAU involvement in developing a School to Work implementation grant application. This application is being prepared by the School to Working committee, which includes SAU #9 and #13 staff and business representatives and vocational/technical school, to focus on training students in places of business with marketable skills, and making lower grades students aware of career opportunities

Financial audit reports were completed early this year for all three school districts and the SAU. Each audit was found to be financially sound with no irregularities. These audits are available for public inspection at the SAU office or any school.

We continue to focus on students by treating them as individuals, setting high academic standards for them, involving parents and community in the challenging educational process and being a caring organization. We welcome your input, comments and suggestions to seek ways of improving educational quality for all of our students.

Clifford E. Tyler, Ed. D.
Superintendent of Schools

PRINCIPAL'S REPORT

A new school year always presents new opportunities and challenges for our students and staff. Below I will briefly highlight some of the opportunities and challenges facing Madison Elementary.

Curriculum development continues to be a focus at Madison Elementary. New curriculum design provides opportunities to make new plans, design challenging strategies, and implement innovative ideas. The staff is directly involved in the development of new curriculum bringing much experience and expertise to the process.

Completed curriculums currently being implemented in our school include Math, Science, Physical Education and Health. The Social Studies and Art curriculums should be completed this year. We continue to work on the development of Language Arts curriculum and a Technology Plan. All curriculums are being designed to directly align with the New Hampshire State Curriculum Frameworks. The key to good curriculum is the implementation and effective instructional practice. Madison Elementary is very fortunate to have such a dedicated and committed staff. Teachers continue their involvement in course work, conferences, and committee work, in order to keep up-to-date with current teaching practices. Strong staff combined with sound curriculum standards are basic to the success of our students.

Rising enrollment figures and space constraints continue to be a challenge. We opened school this fall with eleven operating classrooms. With the addition of several new primary grade students we found it necessary to create an additional classroom to alleviate overcrowding conditions in grades two and three. With the converted custodial room being utilized as a classroom, we currently have twelve classrooms, kindergarten through grade 6.

Following is a list of our enrollment figures as of 1/22/96:

Kindergarten - 23	Grade 4 - 26
Grade 1 - 39	Grade 5 - 36
Grade 2 - 39	Grade 6 - 40
Grade 3 - 36	

Total - 239

Student activities remain an important part of the total school experience. Programs such as Odyssey of the Mind and Math Olympiad provide a stimulating opportunity to stretch minds and encourage creative solutions to challenging problems. Programs such as D.A.R.E., Peer Leaders, and Student Council allows students to try out leadership roles, provides meaningful activities for the school, and to make healthy choices about themselves and their future.

Many of our students continue to participate in the soccer, basketball, and ski programs. Two new student activities were also offered to students this year. The Wee Deliver program, in partnership with the Madison Post Office, is a school wide postal system which encourages students and staff to communicate through writing. A Newspaper Club has also been organized which solicits and encourages student work to be published in the school newspaper.

Many of the extra-curricular activities offered would not be possible without the help and support of our volunteers. Their time and efforts are sincerely appreciated, as they provide invaluable services and opportunities to our school.

We can be proud of what we have to offer at Madison Elementary. Our program is a result of a dedicated staff and a supportive community with one common goal - **to do what is best for students**. Together we can provide the best instructional programs for our children. We encourage your participation and involvement as we continue to strive for academic excellence at Madison Elementary.

Patricia Durgin
Principal

MADISON SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1994 to June 30, 1995

Cash on Hand July 1, 1994 (Treasurer's Bank Balance)		\$ 6,501.24
Received From Selectmen:		
Current Appropriation	\$2,426,765.00	
Revenue From State Sources	106,470.53	
Received From Tuition	31,650.84	
Received From All Other Sources	13,691.95	
Received From School Lunch Sales	31,967.47	
	<hr/>	
Total Receipts		2,610,545.79
		<hr/>
Total Amount Available For Fiscal Year		2,617,047.03
Less School Board Orders Paid		2,467,232.56
		<hr/>
Balance on Hand June 30, 1995 (Treasurer's Bank Balance)		\$149,814.47

August 23, 1995

Ruth Ham
District Treasurer

MADISON SCHOOL DISTRICT
Balance Sheet
June 30, 1995

<u>ASSETS:</u>	<u>ACCT. NO.</u>	<u>GENERAL ACCOUNT</u>
Cash	100	\$149,814.47
Interfund Receivables	130	7,945.80
TOTAL ASSETS:		<hr/> \$157,760.27
<u>LIABILITIES AND FUND EQUITY:</u>		
Intergovernmental	410	\$ 9,080.19
Unreserved Fund Balance	770	148,680.08
TOTAL LIABILITIES AND FUND EQUITY		<hr/> \$157,760.27

- - - - -
STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1995

	<u>ACCT. NO.</u>	<u>GENERAL ACCOUNT</u>
<u>REVENUE FROM LOCAL SOURCES</u>		
Taxes:		
Current Appropriation	1121	\$ 2,426,765.00
Other Lea's Within NH	1412	10,214.30
Earnings on Investments	1500	2,107.89
Other Local Revenue	1990	19,422.38
TOTAL LOCAL REVENUE		<hr/> \$ 2,458,509.57
<u>REVENUE FROM STATE SOURCES:</u>		
School Building Aid	3210	30,000.00
Catastrophic Aid	3240	37,431.04
Other	3290	457.50
TOTAL REVENUE FROM STATE SOURCES		<hr/> \$ 67,888.54
TOTAL REVENUE		<hr/> \$ 2,526,398.11

MADISON SCHOOL DISTRICT

Food Service Fund
Statement of Revenues, Expenditures and
Changes in Fund Balance For Fiscal Year
Ended June 30, 1995

REVENUES

Intergovernmental

Federal Lunch/Reimbursement	25,486.00
State Reimbursement	1,687.00

Charges For Services

Lunch and Milk Sales	<u>31,967.47</u>
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TOTAL REVENUES	\$59,140.47
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Expenditures

Current

Business

Labor and Benefits	32,038.15
Food and Expendables	28,675.44

TOTAL EXPENDITURES	\$60,713.57
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<u>Fund Balance - July 1, 1994</u>	<u>-5.31</u>
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<u>Fund Balance - June 30, 1995</u>	<u>-1,578.43</u>
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Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Madison School District
Madison, New Hampshire

We have audited the accompanying general-purpose financial statements of Madison School District as of and for the year ended June 30, 1995. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

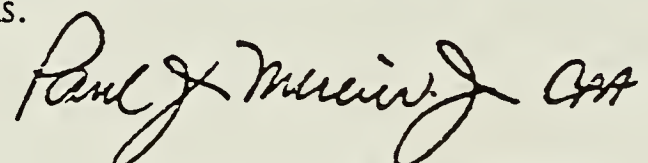
We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Madison School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of Madison School District, as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of Madison School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated August 30, 1995 on our consideration of Madison School District's internal control structure and a report dated August 30, 1995 on its compliance with laws and regulations.



PLODZIK & SANDERSON
Professional Association

August 30, 1995

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 13
Tamworth, New Hampshire

We have audited the accompanying general-purpose financial statements of School Administrative Unit No. 13 as of and for the year ended June 30, 1995. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

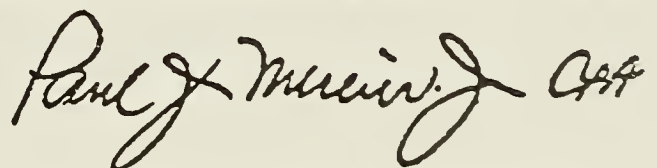
We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the School Administrative Unit No. 13 has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of School Administrative Unit No. 13, as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of School Administrative Unit No. 13. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated August 30, 1995 on our consideration of School Administrative Unit's internal control structure and a report dated August 30, 1995 on its compliance with laws and regulations.



PLODZIK & SANDERSON
Professional Association

August 30, 1995

MADISON SCHOOL DISTRICT

BUDGET SUMMARY

	Adopted Budget 1995-96	Proposed Budget 1996-97
Regular Education	529,486.70	612,194.00
Tuition	930,200.00	973,443.00
Special Education	400,577.12	326,816.00
Co-Curricular	1,850.00	1,850.00
Guidance Services	17,430.00	22,286.00
Health Services	20,531.32	20,752.00
Psychological Services	20,089.00	20,518.00
Speech Services	36,944.64	33,627.00
Improvement of Instruction	6,100.00	6,100.00
Educational Media	10,592.29	11,858.00
School Board Services	17,656.00	17,216.00
Office of Superintendent	85,523.53	94,083.00
Office of Principal	76,076.52	80,149.00
Operation & Main. of Plant	120,314.00	121,955.00
Pupil Transportation	129,060.03	127,137.00
Evaluation	400.00	400.00
Debt Service	130,235.00	123,460.00
Food Service	68,285.10	68,185.00
Capital Reserve	10,000.00	0
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TOTAL	2,611,351.25	2,662,029.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-1100-110-011 ART TEACHER SALARY THIS PAYS FOR THE SERVICES OF AN ART TEACHER FOR 4 1/2 DAYS PER WEEK 1 1/2 DAY PER WEEK OF SERVICE IS PURCHASED BY FREEDOM SCHOOL DISTRICT	26820.00	26820.00	22176.00	10592.30	27540.00	5364.00
01-1100-110-067 MUSIC TEACHER SALARY THIS PAYS FOR THE SERVICE OF A MUSIC TEACHER FOR 2 DAYS PER WEEK	10560.00	10560.00	10880.00	4184.60	10880.00	0.00
01-1100-110-069 PHYSICAL EDUC TEACHER SALARY THIS PAYS FOR THE SERVICE OF A PHYSICAL EDUCATION TEACHER FOR 4 DAYS PER WEEK ONE DAY PER WEEK OF SERVICE IS PURCHASED BY FREEDOM SCHOOL DISTRICT	19040.00	19040.00	19680.00	7569.20	19680.00	0.00
01-1100-110-077 TEACHER SALARIES	335118.00	328897.50	337420.00	130579.31	393000.00	55580.00
KINDERGARTEN	N. BOYER	23,600				
GRADE 1	M. BARBOUR	27,200 (O'NEIL)				
GRADE 1	K. COYLE	30,800				
GRADE 2	R. CHASE	30,600				
GRADE 2	J. SULLIVAN	23,800 NEW POSITION				
GRADE 3	F. EATON	29,600				
GRADE 3	V. SANBORN	31,600				
GRADE 4	B. KNOX	24,800				
GRADE 4/5	N. SPAULDING	29,200				
GRADE 5	L. GRUCEL	31,000				
GRADE 6	B. O'BRIEN	31,400				
GRADE 6	M. DOHERTY	26,200				
NEW POSITION		26,600				
NEW POSITION		26,600				
01-1100-110-078 AIDES SALARIES	0.00	2563.42	0.00	0.00	0.00	0.00
01-1100-110-170 ENRICHMENT TEACHER SALARY	0.00	0.00	0.00	0.00	0.00	0.00
01-1100-120-076 SUBSTITUTE TEACHER SALARIES INCLUDES SUBSTITUTE PAY FOR REGULAR EDUCATION TEACHERS ESTIMATED AMOUNT SUBSTITUTES FOR STRATEGIC PLANNING \$1800.00	7500.00	9556.85	7500.00	6840.92	9300.00	1800.00
01-1100-211-039 HEALTH INSURANCE 95-96 ACTUAL RATES PLUS 10% INCREASE	50113.00	44985.96	54001.00	30550.06	60084.00	6083.00
01-1100-212-039 DENTAL INSURANCE 1995-1996 ACTUAL RATES PLUS 5% INCREASE	4845.00	3843.04	5002.00	2685.00	6009.00	1007.00
01-1100-214-044 WORKMENS COMPENSATION 1992-1993 RATE = .0075 1993-1994 RATE = .0075 1994-1995 RATE = .0075 1995-1996 RATE = .0075 1996-1997 BUDGETED = .0076	3019.00	448.06	2981.90	0.00	3486.00	504.10

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-1100-222-042 TEACHER RETIREMENT	7984.00	5459.27	8182.70	2751.67	9550.00	1367.30
1992-1993 RATE = .0199						
1993-1994 RATE = .0196						
1994-1995 RATE = .0196						
1995-1996 RATE = .0243						
01-1100-230-038 FICA	30800.00	30338.69	30421.10	12559.26	35083.00	4661.90
1992-1993 RATE = .0765						
1993-1994 RATE = .0765						
1994-1995 RATE = .0765						
1995-1996 RATE = .0765						
1996-1997 RATE = .0765						
01-1100-260-043 UNEMPLOYMENT COMPENSATION	600.00	271.16	540.00	305.00	612.00	72.00
1992-1993 = 87.50 PER FIRST 7,000 OF SALARY						
1993-1994 = 49.00 PER FIRST 7,000 OF SALARY						
1994-1995 = 40.00 PER FIRST 8,000 OF SALARY						
1995-1996 = 36.00 PER FIRST 8,000 OF SALARY						
1996-1997 = 36.00 PER FIRST 8,000 OF SALARY						
01-1100-330-120 TIN MOUNTAIN PROGRAM	2560.00	2080.00	3400.00	1445.00	3700.00	300.00
THIS PROVIDES AN ENVIRONMENTAL PROGRAM WHICH WORKS IN CONJUNCTION WITH THE THIRD GRADE SCIENCE PROGRAM (85.00 PER STUDENT X 40 STUDENTS) PLUS 10 HOURS TIN MOUNTAIN TO SUPPLEMENT SCIENCE CURRICULUM (\$300)						
01-1100-440-118 EQUIPMENT MAINTENANCE/REPAIRS	1094.00	2820.10	2550.00	1437.02	2550.00	0.00
SERVICE CONTRACT - TEACHERS' COPIER						
01-1100-440-138 COMPUTER MAINTENANCE/REPAIRS	1000.00	415.50	1000.00	306.50	1000.00	0.00
MAINTENANCE CONTRACT ON COMPUTERS						
01-1100-561-102 JUNIOR HIGH TUITION EXPENSE	381000.00	301512.31	366000.00	79316.65	440839.00	74839.00
1991-1992 = 45 STUDENTS X 5,675.82 PER STUDENT						
1992-1993 = 82 STUDENTS X 5,911.16 PER STUDENT						
1993-1994 = 83 STUDENTS X 6,362.72 PER STUDENT						
1994-1995 = 60 STUDENTS X 6,350.00 PER STUDENT						
1995-1996 = 53 STUDENTS X 6,088.92 PER STUDENT						
1996-1997 = 69 STUDENTS X 6,388.92 PER STUDENT						
01-1100-561-103 HIGH SCHOOL TUITION EXPENSE	545600.00	451306.80	564200.00	116762.11	532604.00	-31596.00
1991-1992 = 70 STUDENTS X 5,542.14 PER STUDENT						
1992-1993 = 82 STUDENTS X 5,911.16 PER STUDENT						
1993-1994 = 83 STUDENTS X 6,068.07 PER STUDENT						
1994-1995 = 88 STUDENTS X 6,200.00 PER STUDENT						
1995-1996 = 81 STUDENTS X 6,195.17 PER STUDENT						
1996-1997 = 82 STUDENTS X 6,495.17 PER STUDENT						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-1100-610-009 KINDERGARTEN MATERIALS	0.00	875.50	0.00	0.00	0.00	0.00
01-1100-610-011 ART MATERIALS	1496.00	1518.50	1860.00	1182.48	2051.00	191.00
REPLACEMENT OF CONSUMABLE ART MATERIALS						
7.75 PER STUDENT X 240 STUDENTS		=1,860.00				
KINDERGARTEN CLASSROOM SUPPLIES		= 191.00				
01-1100-610-023 LANGUAGE ARTS MATERIALS	1675.00	1276.25	2000.00	1711.18	1500.00	-500.00
REPLACEMENT OF CONSUMABLE WORKBOOKS FOR GRADES 1,2 AND 3						
FOR USE WITH NEW READING SERIES						
01-1100-610-061 MATH MATERIALS	1597.00	1658.09	1122.00	1071.52	700.00	-422.00
MANIPULATIVES FOR GRADES K - 6	=	700.00				
01-1100-610-067 MUSIC MATERIALS	115.00	98.08	308.00	0.00	0.00	-308.00
01-1100-610-080 SCIENCE MATERIALS	100.00	0.00	100.00	114.88	1500.00	1400.00
MATERIALS FOR THE NEW SCIENCE CURRICULUM						
01-1100-610-081 SOCIAL STUDIES MATERIALS	0.00	125.61	1211.00	1228.71	400.00	-811.00
TWO GLOBES AND WALL MAP						
01-1100-610-083 GENERAL SCHOOL SUPPLIES	5228.00	4074.53	7000.00	6193.55	8050.00	1050.00
SCHOLAR SUPPLIES (PAPER ETC) FOR THE ENTIRE SCHOOL						
TONER/DEVELOPER COPY MACHINE DUE TO PAPER PRICE INCREASE						
01-1100-610-132 GRADES K-6 NEW MATERIALS	2400.00	2174.87	2400.00	1586.09	2400.00	0.00
NEW INSTRUCTIONAL MATERIALS FOR EACH CLASSROOM PLUS THE READING SPECIALIST						
THE BUDGET AMOUNT IS BASED ON 200.00 PER CLASSROOM						
01-1100-610-139 PRESCHOOL SCREENING MATERIALS	75.00	75.00	0.00	0.00	100.00	100.00
01-1100-630-023 LANGUAGE ARTS BOOKS	11320.00	10490.17	1440.00	631.63	3113.00	1673.00
SUPPLEMENTAL LITERATURE BOOKS TO COORDINATE WITH THE READING PROGRAM						
120.00 PER CLASSROOM PLUS 5TH GRADE COMPONENT FOR MCMILLIAN/MCGRAW HILL						
READING SERIES (\$1073.00)						
30 PRIMARY DICTIONARIES (\$20.00 EACH)						
01-1100-630-032 HEALTH BOOKS	0.00	0.00	0.00	0.00	0.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-1100-630-061 MATH BOOKS ADDITIONAL AND REPLACEMENT BOOKS	800.00	760.04	500.00	500.55	300.00	-200.00
01-1100-630-067 MUSIC BOOKS MUSIC K THROUGH 6 MAGAZINE/CASSETTE PACKAGES NEW MUSIC GUIDES	75.00	151.71	80.00	0.00	271.00	191.00
01-1100-630-080 SCIENCE BOOKS ADDITIONAL AND REPLACEMENT BOOKS	600.00	556.91	500.00	211.57	200.00	-300.00
01-1100-630-081 SOCIAL STUDIES BOOKS ADDITIONAL AND REPLACEMENT BOOKS	420.00	335.19	612.00	56.00	300.00	-312.00
01-1100-630-132 BOOKS, REG EDUC-GRADES 1 TO 6	0.00	0.00	0.00	0.00	0.00	0.00
01-1100-640-071 PROFESSIONAL PERIODICALS TEACHING K-8 INSTRUCTOR MAILBOX - READING TEACHER ARITHMETIC TEACHER	159.00	41.00	159.00	144.00	200.00	41.00
01-1100-640-081 SOCIAL STUDIES PERIODICALS SCHOLASTIC NEWS, GRADES 1-6	550.00	74.90	550.00	461.45	575.00	25.00
01-1100-660-138 COMPUTER SOFTWARE INSTRUCTIONAL SOFTWARE	1010.00	790.73	1000.00	103.00	1000.00	0.00
01-1100-741-009 KINDERGARTEN FURNITURE/EQUIP KIDNEY SHAPED TABLE \$200.00 CUBBIES \$311.00	0.00	164.95	260.00	45.00	511.00	251.00
01-1100-741-058 AUDIO VISUAL EQUIPMENT 25" COLOR TV PURCHASE OF ONE OVERHEAD PROJECTOR TWO LISTENING CENTERS W/HEADPHONES (\$160 PER CENTER)	250.00	218.45 \$375.00 \$250.00 \$320.00	875.00	837.00	945.00	70.00
01-1100-741-067 MUSIC/EQUIPMENT CASTINETTES \$ 20.00 BELL SET \$175.00	0.00	37.45	0.00	0.00	195.00	195.00
01-1100-741-069 PHYSICAL EDUCATION EQUIPMENT REPLACEMENT EQUIPMENT (BASEBALL BASES, CLIMBING ROPES)	200.00	210.31	365.00	205.35	250.00	-115.00
01-1100-741-132 GRADES 1-6 FURNITURE/EQUIPMENT CHART STAND \$ 39.00 ONE TEACHER CHAIR 75.00 TWO CLASSROOM TABLES 500.00 20 REPLACEMENT CHAIRS 430.00	4495.00	4631.50	1081.00	905.40	1044.00	-37.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-1100-741-138 COMPUTER FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00	3606.00	3606.00
2 NEW COMPUTERS @ \$1609.00 EACH						
1 PRINTER 388.00						
01-1100-810-101 MEMBERSHIP DUES	408.00	227.72	329.00	162.72	509.00	120.00
SEACOAST EDUCATIONAL SERVICES - .12 PER STUDENT X 240 STUDENTS =				28.80		
KNOWLEDGE NETWORK CHAN. 11 \$1.25 X 240				= 300.00		
ODYSSEY OF THE MIND REGISTRATION 2 TEAMS X \$90				= 180.00		
01-1200-110-078 SPECIAL EDUCATION TUTOR SALARY	22503.00	22281.40	11731.20	9853.23	10434.00	-1297.20
LB \$9.55 PER HR, 180 DAYS, 8 HOLIDAYS, 6 HRS PER DAY = \$10,773						
01-1200-110-079 SPECIAL EDUCATION AIDE	0.00	0.00	8008.80	330.00	16018.00	8009.20
BA \$7.10 PER HR 180 DAYS 8 HOLIDAYS, 6 HRS PER DAY = \$8008.80						
EJ \$7.10 PER HR 180 DAYS 8 HOLIDAYS, 6 HRS PER DAY = \$8008.80						
01-1200-110-082 SPECIAL ED TEACHER SALARY	83800.00	85600.00	87800.00	34953.80	89600.00	1800.00
SPECIAL EDUCATION TEACHER D.M. 33,000.00						
SPECIAL EDUCATION TEACHER S.D. 31,000.00						
SPECIAL EDUCATION TEACHER L.H. 25,600.00						
01-1200-211-039 HEALTH INSURANCE	11698.00	11911.71	16921.00	6054.85	12641.00	-4280.00
1995-1996 ACTUAL RATES PLUS 10% INCREASE						
HEALTH INSURANCE STIPEND \$1,000						
01-1200-212-039 DENTAL INSURANCE	1287.00	1322.61	1261.00	592.24	1266.00	5.00
1995-1996 ACTUAL RATES PLUS 5% INCREASE						
01-1200-214-044 WORKMENS COMPENSATION	798.00	0.00	810.31	0.00	916.00	105.69
1992-1993 RATE = .0075						
1993-1994 RATE = .0075						
1994-1995 RATE = .0075						
1995-1996 RATE = .0075						
1996-1997 BUDGETED = .0076						
01-1200-222-042 SPECIAL ED TEACHERS RETIREMENT	1813.00	1678.87	2133.90	766.39	2178.00	44.10
1992-1993 RATE = .0199						
1993-1994 RATE = .0196						
1994-1995 RATE = .0196						
1995-1996 RATE = .0243						
1996-1997 BUDGETED = .0243						
01-1200-230-038 FICA	8132.00	7980.42	8244.91	3858.89	9219.00	974.09
1992-1993 RATE = .00765						
1993-1994 RATE = .00765						
1994-1995 RATE = .00765						
1995-1996 RATE = .00765						
1996-1997 RATE = .00765						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-1200-260-043 UNEMPLOYMENT COMPENSATION	200.00	60.40	180.00	0.00	198.00	18.00
1992-1993 RATE = 87.50 PER FIRST 7,000.00 OF SALARY						
1993-1994 RATE = 49.00 PER FIRST 7,000.00 OF SALARY						
1994-1995 RATE = 40.00 PER FIRST 8,000.00 OF SALARY						
1995-1996 RATE = 36.00 PER FIRST 8,000.00 OF SALARY						
1996-1997 RATE = 36.00 PER FIRST 8,000.00 OF SALARY						
01-1200-330-120 OCCUPATIONAL THERAPIST	21904.00	21377.34	19243.00	6459.00	28890.00	9647.00
24 STUDENTS AT MADISON ELEMENTARY		27000.00				
SERVICE IS CONTRACTED OUT DUE TO INABILITY TO FIND AN OCCUPATIONAL THERAPIST TEACHER						
PT-MEMORIAL HOSPITAL FOR MD STUDENT		1890.00				
01-1200-330-135 EXTENDED YEAR PROGRAM	9730.00	4340.68	5973.00	4020.67	3120.00	-2853.00
8 STUDENTS AT MADISON ELEMENTARY	2400.00					
1 INTERPRETER	720.00					
01-1200-330-991 DIAGNOSTIC TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
THE SERVICES OF A DIAGNOSTIC PRESCRIPTIVE TEACHER FOR 2 DAYS PER WEEK PROVIDED WITH FEDERAL FUNDS						
01-1200-330-993 HEARING IMPAIRED SERVICES	27262.00	15157.50	28665.00	7127.25	22005.00	-6660.00
1 HALFTIME HEARING IMPAIRED TEACHER FOR 1 STUDENT		\$17280.00				
1 HALFTIME INTERPRETER FOR 1 STUDENT		4455.00				
01-1200-563-109 OUT-OF-DISTRICT TUITION	168139.00	244326.99	207805.00	44523.66	127969.00	-79836.00
1 KENNETT STUDENTS AT WREATH (COURT PLACED)		\$15,907.00				
1 KENNETT HIGH SCHOOL STUDENT AT ECKARD		15,907.00				
2 AIDES FOR KENNETT HIGH SCHOOL STUDENTS		28,489.00				
1 STUDENT AT KENNETT W/AIDE & RESIDENCE		60,466.00				
PRE-SCHOOLERS AT FREEDOM 2 IN A 3 DAY PROGRAM		7,200.00				
3 IN A 2 DAY PROGRAM						
01-1200-610-082 SPECIAL EDUCATION SUPPLIES	750.00	958.32	1100.00	808.37	1100.00	0.00
INSTRUCTIONAL MATERIALS FOR GENERAL SPECIAL EDUCATION PROGRAM (200 X 3 TEACHERS)		\$600.00				
SUPPLIES FOR THE OT PROGRAM		150.00				
CONSUMABLE ACADEMIC WORKBOOKS		300.00				
SUPPLIES FOR THE HEARING IMPAIRED PROGRAM		50.00				
01-1200-610-120 TESTING SUPPLIES	400.00	517.48	400.00	117.72	400.00	0.00
DIAGNOSTIC TESTING	\$200.00					
GENERAL SPECIAL EDUCATION	\$100.00					
OT	\$100.00					
01-1200-630-082 SPECIAL EDUCATION BOOKS	300.00	55.19	300.00	133.29	300.00	0.00
BOOKS FOR THE SPECIAL EDUCATION PROGRAM (100 X 3 TEACHERS)						
01-1200-660-082 SPECIAL ED COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-1200-741-082 SPECIAL EDUCATION EQUIPMENT	645.00	494.87	0.00	0.00	562.00	562.00
TWO TAPE RECORDERS	\$ 68.00					
1 RECTANGLE TABLE	102.00					
10 CHAIRS	307.00					
MESSAGE BOARD	13.00					
SHIPPING	72.00					
01-1400-110-072 CO-CURRICULAR SALARIES	0.00	300.00	1750.00	1450.00	1750.00	0.00
SOCCER 300 X 2 = 600.00						
BASKETBALL 300 X 2 = 600.00						
FEE FOR KING PINE = 250.00						
SKI COORDINATOR = 150.00						
OM COORDINATOR = 150.00						
01-1400-610-083 CO-CURRICULAR SUPPLIES	100.00	68.50	100.00	0.00	100.00	0.00
GENERAL SUPPLIES AND MATERIALS FOR THE AFTER SCHOOL SPORTS PROGRAM						
01-2120-110-031 GUIDANCE COUNSELOR SALARY	0.00	0.00	0.00	0.00	17160.00	17160.00
S.G.						
MADISON TO EMPLOY GUIDANCE COUNSELOR 3 DAYS PER WEEK						
SALARY BASED ON SALARY SCHEDULE MASTERS STEP 8						
THE GUIDANCE COUNSELOR PROVIDES SERVICE TO SPECIAL EDUCATION STUDENTS AND STUDENTS AT RISK						
01-2120-211-039 HEALTH, GUIDANCE SERV	0.00	0.00	0.00	0.00	2260.00	2260.00
60% 2 PERSON MEMBERSHIP						
01-2120-212-039 DENTAL, GUIDANCE SERV	0.00	0.00	0.00	0.00	252.00	252.00
60% 2 PERSON MEMBERSHIP						
01-2120-214-044 WORKMENS COMP, GUIDANCE SERV	0.00	0.00	0.00	0.00	130.00	130.00
BASED ON .0076 RATE						
01-2120-230-038 FICA, GUIDANCE SERVICES	0.00	0.00	0.00	0.00	1313.00	1313.00
BUDGETED RATE .0765						
01-2120-260-043 UNEMPLOYMENT COMP, GUIDANCE	0.00	0.00	0.00	0.00	36.00	36.00
01-2120-330-031 GUIDANCE COUNSELOR SALARY	19220.00	15290.55	16295.00	0.00	0.00	-16295.00
TRANS TO LINE 01-2120-110-031						
MADISON WILL EMPLOY GUIDANCE COUNSELOR						
01-2120-370-120 ACHIEVEMENT TESTING EXPENSE	1035.00	1218.56	1035.00	0.00	1035.00	0.00
M.A.T. 7						
MACHINE SCORING						
REPLACEMENT MATERIALS						
01-2120-610-031 GUIDANCE SUPPLIES	200.00	198.37	100.00	127.65	100.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2130-110-077 NURSE SALARY A.B. THIS PAYS FOR THE SERVICES OF A NURSE FOR 3 DAYS PER WEEK	14880.00	14880.00	15360.00	5907.70	15360.00	0.00
01-2130-211-039 HEALTH INSURANCE 1995-1996 ACTUAL RATES PLUS 10%	0.00	2378.25	2852.00	1368.07	3051.00	199.00
01-2130-212-039 DENTAL INSURANCE 1995-1996 ACTUAL RATES PLUS 10%	0.00	384.29	233.00	127.73	252.00	19.00
01-2130-214-044 WORKMENS COMPENSATION 1192-1993 RATE = .0075 1993-1994 RATE = .0075 1994-1995 RATE = .0075 1995-1996 RATE = .0075 1996-1997 BUDGETED = .0076	111.00	0.00	114.60	0.00	117.00	2.40
01-2130-230-038 FICA 1992-1993 RATE = .0765 1993-1994 RATE = .0765 1994-1995 RATE = .0765 1995-1996 RATE = .0765 1996-1997 BUDGETED = .0765	1138.00	1138.32	1175.72	451.95	1176.00	0.28
01-2130-260-043 UNEMPLOYMENT COMPENSATION 1994-1995 = 40.00 PER FIRST 8,000 OF SALARY 1995-1996 = 36.00 PER FIRST 8,000 OF SALARY 1996-1997 = 36.00 PER FIRST 8,000 OF SALARY	40.00	40.00	36.00	0.00	36.00	0.00
01-2130-330-026 STUDENT PHYSICALS FOR SPORTS	200.00	200.00	200.00	0.00	200.00	0.00
01-2130-440-032 EQUIPMENT MAINTENANCE/REPAIRS CALIBRATION OF EQUIPMENT HEARING/VISION	175.00	125.00	150.00	118.75	150.00	0.00
01-2130-610-032 GENERAL HEALTH SUPPLIES 1.50 PER STUDENT X 240 STUDENTS	347.00	309.28	360.00	148.14	360.00	0.00
01-2130-631-032 PROFESSIONAL HEALTH BOOKS SCHOOL NURSE BUYS BOOKS TO SUPPLEMENT HEALTH PROGRAM	50.00	64.90	50.00	29.00	50.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2140-330-120 PSYCHOLOGICAL SERVICES M.P.D. PSYCHOLOGIST FOR 2 DAYS PER WEEK PURCHASED FROM TAMWORTH SCHOOL DISTRICT PROVIDES SERVICE TO SPECIAL EDUCATION INITIAL TESTING AND 3 YEAR EVALUATIONS	16408.00	25273.59	17089.00	500.00	17518.00	429.00
01-2144-330-120 PSYCHOLOGICAL COUNSELING 3 STUDENTS \$100 PER MONTH 10 MONTHS	0.00	0.00	3000.00	4318.00	3000.00	0.00
01-2150-110-082 SPEECH THERAPIST SALARY J.B. THIS PROVIDES: THE SERVICES OF A SPEECH THERAPIST FOR 5 DAYS PER WEEK AT MADISON ELEMENTARY SCHOOL FOR 25 STUDENTS	30000.00	25760.00	25400.00	9769.20	25400.00	0.00
01-2150-211-039 HEALTH INSURANCE 1995-1996 ACTUAL RATES PLUS 10%	1776.00	2669.81	3520.00	1969.22	3767.00	247.00
01-2150-212-039 DENTAL INSURANCE 1995-1996 ACTUAL RATES PLUS 10%	239.00	238.89	387.00	232.47	419.00	32.00
01-2150-214-044 WORKMENS COMPENSATION 1992-1993 RATE = .075 1993-1994 RATE = .075 1994-1995 RATE = .075 1995-1996 RATE = .075 1996-1997 BUDGET = .076	185.00	0.00	191.00	0.00	193.00	2.00
01-2150-222-042 RETIREMENT 1994-1995 RATE .0196 1995-1996 .0243 1996-1997 .0243	567.00	482.17	617.44	213.66	618.00	0.56
01-2150-230-038 FICA 1995-1996 RATE = .0765 1996-1997 BUDGET = .0765	1882.00	1881.91	1943.20	747.35	1944.00	0.80
01-2150-260-043 UNEMPLOYMENT COMPENSATION 1992-1993 RATE = 87.50 PER FIRST 7,000 OF SALARY 1993-1994 RATE = 49.00 PER FIRST 7,000 OF SALARY 1994-1995 RATE = 40.00 PER FIRST 8,000 OF SALARY 1995-1996 RATE = 36.00 PER FIRST 8,000 OF SALARY 1996-1997 BUDGET= 36.00 PER FIRST 8,000 OF SALARY	40.00	0.00	36.00	0.00	36.00	0.00
01-2150-330-120 SPEECH CONTRACTED SERVICES 3 AUDIOLOGICALS X 300.00 EACH = 900.00 ESTIMATED AMOUNT	1800.00	1200.00	4500.00	0.00	900.00	-3600.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2150-610-082 SPEECH SUPPLIES TESTING MATERIALS CONSUMABLE MATERIALS	250.00	235.65	350.00	333.98	350.00	0.00
01-2210-270-017 TEACHER TUITION REIMBURSEMENT THIS PAYS FOR TEACHERS TO ATTEND COLLEGE LEVEL CLASSES THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT	3600.00	4646.40	3600.00	116.67	3600.00	0.00
01-2210-320-045 IMPROVEMENT OF INSTRUCTION THIS PAYS FOR TEACHERS TO ATTEND WORKSHOPS AND CONFERENCES TO IMPROVE THEIR SKILLS AND ENHANCE THEIR KNOWLEDGE THIS A NEGOTIATED ITEM ESTIMATED AMOUNT	2000.00	2097.47	2000.00	1880.25	2000.00	0.00
01-2210-390-120 EDUCATIONAL GRANTS	0.00	833.33	0.00	0.00	0.00	0.00
01-2210-580-015 STAFF TRAVEL REIMBURSEMENT THIS PAYS TO REIMBURSE TEACHERS FOR MILEAGE WHEN THEY TRAVEL DUE TO SCHOOL RELATED REASONS. THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT	500.00	933.70	500.00	442.45	500.00	0.00
01-2220-110-078 MEDIA AIDE SALARY TECHNOLOGY J.O. 12 HOURS PER WEEK X 6.75 X 37 WEEKS = \$2932.20 LIBRARY T.F. 12 HOURS PER WEEK X 6.75 X 37 WEEKS = \$2997.00	3456.00	4613.66	6149.40	2233.82	5930.00	-219.40
01-2220-214-044 WORKMENS COMPENSATION	26.00	0.00	45.00	0.00	46.00	1.00
01-2220-230-038 FICA, EDUCATIONAL MEDIA	264.00	352.93	470.89	169.60	454.00	-16.89
01-2220-260-043 UNEMPLOYMENT COMPENSATION 1994-1995 = 40.00 PER FIRST 8,000 OF SALARY 1995-1996 = 36.00 PER FIRST 8,000 OF SALARY 1996-1997 = 36.00 PER FIRST 8,000 OF SALARY	17.00	17.00	27.00	0.00	28.00	1.00
01-2220-630-048 LIBRARY BOOKS BOOKS FOR THE SCHOOL LIBRARY 18.75 PER STUDENT X 240 STUDENTS LIBRARY BUILDING PROGRAM	1155.00	659.93	3000.00	1728.76	4500.00	1500.00
01-2220-630-060 LIBRARY REFERENCE BOOKS REFERENCE BOOKS TO BE HOUSED IN THE SCHOOL UNITS IN GRADES K-6 = 400.00	400.00	212.04	400.00	30.76	400.00	0.00
01-2223-440-120 AUDIO VISUAL REPAIRS/MAINT REPAIRS TO AV EQUIPMENT ON A NEEDS BASIS	300.00	201.93	200.00	0.00	200.00	0.00
01-2223-610-058 AUDIO VISUAL SUPPLIES INSTRUCTIONAL FILMSTRIPS/CASSETTES/VIDEOS	300.00	182.13	300.00	277.46	300.00	0.00
01-2310-523-037 BONDING OF TREASURER	0.00	0.00	0.00	0.00	0.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2310-524-037 ERRORS/OMISSIONS INSURANCE	1387.00	1750.00	1925.00	1750.00	1925.00	0.00
1993-1994 COST 1260.75						
1994-1995 COST 1750.00						
1995-1996 COST 1750.00						
1996-1997 ESTIMATED COST 1750.00 + 10%						
01-2311-380-074 SCHOOL BOARD SALARIES	3900.00	3900.00	3900.00	1950.00	3900.00	0.00
CHAIRPERSON = 900.00						
4 MEMBERS = 750.00						
01-2311-380-075 SCHOOL BOARD SECRETARY SALARY	600.00	250.00	600.00	175.00	600.00	0.00
01-2313-380-074 SCHOOL DISTRICT TREASURER	750.00	750.00	750.00	375.00	750.00	0.00
01-2315-380-047 LEGAL SERVICES	1500.00	3150.75	3500.00	244.70	3000.00	-500.00
ESTIMATED AMOUNT						
01-2316-380-047 DISTRICT MEETING EXPENSES	0.00	45.20	0.00	0.00	0.00	0.00
01-2316-380-079 SCHOOL BOARD MEETING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-2317-380-047 AUDIT SERVICES	2420.00	1927.00	2200.00	2250.00	2200.00	0.00
01-2319-380-074 CLERK/MODERATOR SALARY	200.00	200.00	200.00	0.00	200.00	0.00
01-2319-380-079 OTHER SCHOOL BOARD EXPENSES	300.00	49.13	300.00	87.00	300.00	0.00
01-2319-380-117 PROFESSIONAL DEVELOPMENT	500.00	396.00	500.00	45.00	500.00	0.00
ESTIMATED AMOUNT						
01-2319-540-070 ADVERTISING/PRINTING	1500.00	2087.23	1500.00	1009.85	1500.00	0.00
ESTIMATED AMOUNT						
01-2319-610-083 SUPPLIES, SCHOOL BOARD	0.00	23.70	0.00	0.00	0.00	0.00
01-2319-810-021 SCHOOL BOARD DUES AND FEES	2281.00	2280.88	2281.00	2280.88	2341.00	60.00
MEMBERSHIP TO NEW HAMPSHIRE SCHOOL BOARDS ASSOCIATION						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2320-351-104 SAU # 13	77959.00	77958.60	85523.53	64142.64	94083.00	8559.47
PERCENT OF MADISON SCHOOL DISTRICT'S APPORTIONMENT		TOTAL SAU #13 BUDGET	MADISON'S SHARE			
1993-1994	33.5	236,382.00	78,182.64			
1994-1995	34.0	244,290.00	77,958.60			
1995-1996	35.5	244,408.00	85,523.53			
1996-1997	34.2	274,533.00	94,082.46			
01-2410-110-072 PRINCIPAL SALARY	39140.00	39140.00	42206.00	22726.34	44316.00	2110.00
ACTUAL PRINCIPAL SALARY FOR 96-97 REFLECTS 5.0% OF \$42,206.00 = \$44,316.00						
P. DURGIN						
01-2410-110-075 SECRETARY SALARY	14921.00	15441.30	14921.00	7215.90	16459.00	1538.00
7 1/2 HOURS PER DAY X 209 DAYS X 10.50 PER HOUR						
201 WORK DAYS + 8 PAID HOLIDAYS						
B. KNOWLES						
01-2410-120-072 HEAD TEACHER SALARY	350.00	350.00	350.00	0.00	350.00	0.00
01-2410-211-039 HEALTH INSURANCE	10003.00	8786.16	9747.52	5069.37	8851.00	-896.52
1995-1996 ACTUAL RATES PLUS 10%						
01-2410-212-039 DENTAL INSURANCE	869.00	793.25	850.00	432.41	837.00	-13.00
1995-1996 ACTUAL RATES PLUS 5%						
01-2410-214-044 WORKMENS COMPENSATION	402.00	0.00	432.00	0.00	462.00	30.00
1992-1993 RATE = .0075						
1993-1994 RATE = .0075						
1994-1995 RATE = .0075						
1995-1996 RATE = .0075						
1996-1997 BUDGETED = .0076						
01-2410-222-042 RETIREMENT	904.00	805.47	1026.00	512.81	1077.00	51.00
1992-1993 RATE = .0199						
1993-1994 RATE = .0196						
1994-1995 RATE = .0196						
1995-1996 RATE = .0243						
1996-1997 BUDGET = .0243						
01-2410-230-038 FICA	4103.00	4317.45	4397.00	2279.18	4650.00	253.00
1992-1993 RATE .0765						
1993-1994 RATE .0765						
1994-1995 RATE .0765						
1995-1996 RATE .0765						
1996-1997 RATE .0765						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2410-260-043 UNEMPLOYMENT COMPENSATION	80.00	60.40	72.00	0.00	72.00	0.00
1992-1993 RATE =87.50 PER 1ST 7,000 OF SALARY						
1993-1994 RATE =49.00 PER 1ST 7,000 OF SALARY						
1994-1995 RATE =40.00 PER 1ST 8,000 OF SALARY						
1995-1996 RATE =36.00 PER 1ST 8,000 OF SALARY						
1996-1997 RATE =36.00 PER 1ST 8,000 OF SALARY						
01-2410-530-101 POSTAGE	720.00	585.03	795.00	214.28	795.00	0.00
ESTIMATED AMOUNT						
NEWSLETTER						
01-2410-550-070 PRINTING & BINDING	500.00	205.04	450.00	234.06	450.00	0.00
REPORT CARDS						
EMERGENCY CARDS						
HANDBOOK						
BUS SLIPS						
ESTIMATED AMOUNTS						
01-2410-580-112 PRINCIPAL TRAVEL REIMBURSEMENT	300.00	300.00	300.00	42.50	300.00	0.00
01-2410-610-083 GENERAL OFFICE SUPPLIES	0.00	1771.93	150.00	101.71	150.00	0.00
01-2410-742-100 REPLACEMENT EQUIP.	0.00	7064.00	0.00	0.00	1000.00	1000.00
WINFAX SCANNER			\$400.00			
TIME FOR SCANNING PUPIL CONFIDENTIAL FILE DOCUMENTS						
FOR OFF CAMPUS STORAGE			600.00			
01-2410-810-021 PRINCIPAL DUES AND FEES	380.00	380.00	380.00	560.00	380.00	0.00
THIS PAYS FOR THE PRINCIPAL'S MEMBERSHIP TO:						
NEW HAMPSHIRE ASSOCIATION OF SCHOOL PRINCIPALS						
ASSOCIATION OF SCHOOL CURRICULUM DEVELOPMENT						
01-2410-870-072 SALARY, CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00
01-2410-871-100 SALARY CONTINGENCY	1957.00	1957.00	0.00	0.00	0.00	0.00
01-2540-110-072 CUSTODIAN SALARIES	44896.00	45805.67	45356.00	25635.19	45786.00	430.00
CUSTODIAN:						
8 HOURS PER DAY X 260 DAYS X 10.60 PER HOUR = \$22,048.00						
CUSTODIAN:						
8 HOURS PER DAY X 260 DAYS X 10.60 PER HOUR = \$22,048.00						
LONGEVITY 1000.00 (CONTRACTUAL)						
SUMMER HELP 4 HOURS PER DAY X 6 WEEKS X \$5.75 PER HOUR = \$690.00						
01-2540-110-073 HEAD CUSTODIAN STIPEND	0.00	0.00	350.00	0.00	350.00	0.00
01-2540-120-076 SUBSTITUTE SALARIES	300.00	284.63	300.00	0.00	300.00	0.00
CUSTODIAL						
01-2540-130-072 CUSTODIANS OVERTIME SALARIES	0.00	318.00	0.00	174.90	200.00	200.00
THIS IS ONLY CHARGED ON AN EMERGENCY BASIS						
01-2540-211-039 HEALTH INSURANCE	8349.00	7514.45	8272.00	4473.47	8851.00	579.00
1995-1996 ACTUAL RATES PLUS 10%						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2540-212-039 DENTAL INSURANCE	869.00	650.64	851.00	463.54	837.00	-14.00
1995-1996 ACTUAL RATES PLUS 5%						
01-2540-214-044 WORKMENS COMPENSATION	2646.00	0.00	2646.00	0.00	2705.00	59.00
1992-1993 RATE = .1106						
1993-1994 RATE = .1150						
1994-1995 RATE = .092						
1995-1996 RATE = .058						
1996-1997 BUDGET = .058						
01-2540-221-041 RETIREMENT, NON-TEACH-PLANT	0.00	27.29	0.00	0.00	0.00	0.00
01-2540-230-038 FICA	3374.00	3554.62	3497.00	1972.28	3568.00	71.00
1992-1993 RATE = .0765						
1993-1994 RATE = .0765						
1994-1995 RATE = .0765						
1995-1996 RATE = .0765						
1996-1997 RATE = .0765						
01-2540-260-043 UNEMPLOYMENT COMPENSATION	80.00	60.40	72.00	0.00	72.00	0.00
1992-1993 RATE = 87.50 PER 1ST 7,000 OF SALARY						
1993-1994 RATE = 49.00 PER 1ST 7,000 OF SALARY						
1994-1995 RATE = 40.00 PER 1ST 8,000 OF SALARY						
1995-1996 RATE = 36.00 PER 1ST 8,000 OF SALARY						
1996-1997 RATE = 36.00 PER 1ST 8,000 OF SALARY						
01-2540-440-119 BUILDING REPAIRS	5044.00	14863.89	10000.00	3256.79	10200.00	200.00
INTERIOR PAINTING				1500.00		
SEPTIC COVERS				200.00		
DRIVEWAY SEALED				1500.00		
UNPLANNED MAINTENANCE				5000.00		
INSTALL ACID NUTRILIZER TO CORRECT ELEVATED COPPER LEVELS IN WATER SUPPLY (REQUIRED BY STATE DEPT. OF ENVIRONMENTAL SERVICES)				2000.00		
01-2540-440-120 BUILDING CONTRACTED SERVICES	2450.00	2240.00	2450.00	2581.25	3350.00	900.00
LAWN MOWING	\$1500.00					
WELL TESTING	800.00					
INTERSTATE FIRE PROTECTION	150.00					
LAUNDRY SERVICE	900.00					
01-2540-521-040 MULTIPERIL INSURANCE	5024.00	4994.60	4794.00	3686.00	5034.00	240.00
01-2540-530-092 TELEPHONE	2200.00	3345.49	2200.00	1416.37	4076.00	1876.00
MONTHLY TELEPHONE EXPENSE						
FAX TRANSMISSIONS						
ESTIMATED AMOUNT						
ADD TELEPHONE LINE \$676.00						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2540-580-112 CUSTODIAN TRAVEL TO KIND. FOR CLEANING	0.00	125.98	126.00	45.23	126.00	0.00
01-2540-610-053 CUSTODIAL SUPPLIES CLEANING SUPPLIES	8000.00	4262.16	8000.00	4774.92	6500.00	-2000.00
01-2540-652-089 ELECTRICITY ESTIMATED AMOUNT	24400.00	20119.32	22000.00	9818.23	22000.00	0.00
01-2540-653-091 FUEL OIL ESTIMATED AMOUNT	11500.00	5780.71	7000.00	1045.02	7000.00	0.00
01-2540-657-090 PROPANE ESTIMATED AMOUNT USED FOR LIBRARY	1500.00	1064.24	1500.00	611.11	1500.00	0.00
01-2540-741-100 BUILDING EQUIPMENT	0.00	0.00	900.00	734.13	0.00	-900.00
01-2550-110-072 BUS DRIVERS SALARIES BUS DRIVER 1 PP-6.75 HRS PER DAY X 188 DAYS X 10.56 PER HOUR = 13,400.64 LONGEVITY 1,000.00 BUS DRIVER 2 BB - 6.25 HRS PER DAY X 188 DAYS 10.35 PER HOUR =12,161.25 BUS DRIVER 3 DL - 6.75 HRS PER DAY X 188 DAYS 9.55 PER HOUR =12,118.95 BUS DRIVER 4 TC - 6.00 HRS PER DAY X 188 DAYS 9.80 PER HOUR =11,054.40 DRIVER TC REPLACES TRANSPORTATION CONTRACT WITH LEAVITT (180 STUDENT DAYS + 8 HOLIDAYS)	46704.00	55216.66	51591.00	27162.04	49736.00	-1855.00
01-2550-110-073 BUS COORDINATOR STIPEND SUPERVISION OF DRIVERS AND COORDINATE ROUTES AND SNOW DAYS PORTION REIMBURSED BY FREEDOM, TAWORTH	0.00	0.00	0.00	0.00	7500.00	7500.00
01-2550-120-076 SUBSTITUTE DRIVER SALARIES	750.00	4427.52	750.00	424.00	1000.00	250.00
01-2550-211-039 HEALTH INSURANCE 1995-1996 ACTUAL RATES PLUS 10%	5329.00	6068.71	5280.00	4806.83	9946.00	4666.00
01-2550-212-039 DENTAL INSURANCE 1995-1996 ACTUAL RATES PLUS 5%	674.00	1038.60	1086.00	710.93	1441.00	355.00
01-2550-214-044 WORKMENS COMPENSATION 1992-1993 RATE = .1106 1993-1994 RATE = .1150 1994-1995 RATE = .092 1995-1996 ESTIMATED = .092 1996-1997 ESTIMATED = .082	4411.00	0.00	4462.88	0.00	4775.00	312.12
01-2550-221-041 RETIREMENT	0.00	176.33	483.00	0.00	0.00	-483.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2550-230-038 FICA	3668.00	4588.37	4223.15	2126.68	4455.00	231.85
1992-1993 RATE = .0765						
1993-1994 RATE = .0765						
1994-1995 RATE = .0765						
1995-1996 RATE = .0765						
1996-1997 RATE = .0765						
01-2550-260-043 UNEMPLOYMENT COMPENSATION	120.00	60.40	144.00	0.00	144.00	0.00
1992-1993 RATE = 87.50 PER FIRST 7,000 OF SALARY						
1993-1994 RATE = 49.00 PER FIRST 7,000 OF SALRY						
1994-1995 RATE = 40.00 PER FIRST 8,000 OF SALARY						
1995-1996 RATE = 36.00 PER FIRST 8,000 OF SALARY						
1996-1997 RATE = 36.00 PRE FIRST 8,000 OF SALARY						
01-2550-340-025 BUS DRIVER PHYSICALS	400.00	75.00	440.00	105.00	840.00	400.00
BUS DRIVER PHYSICAL \$440						
BUS DRIVER DRUG TESTING \$400						
01-2550-440-099 BUS REPAIRS/MAINTENANCE	3000.00	7054.10	5000.00	2625.60	5500.00	500.00
ESTIMATED AMOUNT OF LABOR COST						
01-2550-513-120 CONTRACTED BUS SERVICE	30000.00	30000.00	30000.00	13636.40	0.00	-30000.00
ELIMINATE A. LEAVITT'S CONTRACT IN LIEU OF ADDITIONAL BUS AND DRIVER						
01-2550-513-994 SP ED TRANSPORTATION	11100.00	5620.00	4550.00	531.25	5500.00	950.00
EXTENDED SCHOOL YEAR	950.00					
1 STUDENT TO KENNETT HIGH SCHOOL	4,550.00					
01-2550-514-994 SP ED CONTRACTED TRANS.	0.00	0.00	0.00	0.00	12000.00	12000.00
CONTRACTED SERVICE FOR PRESCHOOL TRANSPORTATION						
01-2550-524-034 BUS INSURANCE	2385.00	3195.00	2750.00	1418.20	4000.00	1250.00
1995-1996 COSTS + ADDITIONAL BUS						
01-2550-610-087 BUS MAINTENANCE SUPPLIES	8000.00	9544.23	8000.00	2892.02	9000.00	1000.00
ESTIMATED AMOUNT						
01-2550-656-086 GASOLINE/DIESEL	7000.00	5422.48	7000.00	1025.23	8000.00	1000.00
ESTIMATED AMOUNT						
01-2550-762-100 REPLACEMENT OF VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
01-2554-110-010 FIELD TRIP/LATE BUS	600.00	370.58	3300.00	323.12	3300.00	0.00
SKI TRIPS		\$ 600.00				
LATE BUS		2200.00				
CO-CURRICULAR AFTER SCHOOL PROGRAM		500.00				
UP TO 10 SKI TRIPS						
01-2620-390-100 SCHOOL EVALUATION	400.00	400.00	400.00	400.00	400.00	0.00
MEMBERSHIP NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES			\$400			
01-4000-300-001 FACILITIES ACQUISITION	3000.00	2812.35	0.00	0.00	0.00	0.00
01-4000-390-120 FACILITIES ACQUISITION SRVCS	12000.00	12000.00	0.00	0.00	0.00	0.00
01-5100-830-100 PRINCIPAL OF DEBT	100000.00	100000.00	100000.00	100000.00	100000.00	0.00
01-5100-841-100 INTEREST ON DEBT	36985.00	36985.00	30235.00	30235.00	23460.00	-6775.00
01-5250-880-105 CAPITAL RESERVE	15000.00	15000.00	10000.00	10000.00	0.00	-10000.00
04-5240-110-063 FOOD SERVICE SALARIES	27138.00	28078.11	27995.90	13100.98	27850.00	-145.90
COOK - M.K. 10.66 PER HOUR X 8 HOURS PER DAY X 198 DAYS =				16,885.44		
D/WASH S.D.- 5.75 PER HOUR X 2.25 HOURS PER DAY X 181 DAYS =				2,341.69		
FREEDOM L.O. - 7.00 PER HOUR X 3.25 HOURS PER DAY X 181 DAYS =				4,117.75		
HELPER G.L.- 6.60 PER HOUR X 3.75 HOURS PER DAY X 182 DAYS =				4,504.50		
04-5240-120-076 SUBSTITUTE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
04-5240-211-063 HEALTH INSURANCE	3553.00	1584.75	1760.00	1012.75	1884.00	124.00
SINGLE MEMBERSHIP FOR M. KELLY						
1995-1996 ACTUAL RATES PLUS 10%						
04-5240-212-063 DENTAL INSURANCE	434.00	213.12	235.00	109.80	231.00	-4.00
1995-1996 ACTUAL RATES PLUS 5%						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
04-5240-214-063 WORKMENS COMPENSATION	1628.00	0.00	1665.01	0.00	1504.00	-161.01
1992-1993 RATE = .0561						
1993-1994 RATE = .06						
1994-1995 RATE = .06						
1995-1996 RATE = .06						
1996-1997 RATE = .054						
04-5240-222-063 FICA	2077.00	2162.17	2124.19	1014.93	2131.00	6.81
1992-1993 RATE = .0765						
1993-1994 RATE = .0765						
1994-1995 RATE = .0765						
1995-1996 RATE = .0765						
1996-1997 RATE = .0765						
04-5240-260-063 UNEMPLOYMENT	95.00	0.00	86.00	0.00	86.00	0.00
1992-1993 RATE = 87.50 PER FIRST 7,000 OF SALARY						
1993-1994 RATE = 49.00 PER FIRST 7,000 OF SALARY						
1994-1995 RATE = 40.00 PER FIRST 8,000 OF SALARY						
1995-1996 RATE = 36.00 PER FIRST 8,000 OF SALARY						
1996-1997 RATE = 36.00 PER FIRST 8,000 OF SALARY						
04-5240-340-025 EMPLOYEE PHYSICALS	50.00	200.00	200.00	50.00	200.00	0.00
04-5240-440-063 EQUIPMENT MAINTENANCE/REPAIRS	500.00	460.77	500.00	56.60	500.00	0.00
04-5240-580-063 TRAVEL REIMBURSEMENT	1069.00	1078.11	1069.00	502.75	1149.00	80.00
.29 PER MILE X 22 MILES PER DAY X 180 DAYS						
DRIVE LUNCHES TO FREEDOM						
04-5240-611-063 FOOD/MILK	30000.00	25534.01	30000.00	8836.55	30000.00	0.00
04-5240-612-063 SUPPLIES	1800.00	862.02	1800.00	625.07	1800.00	0.00
04-5240-613-063 CUSTODIAL EXPENDABLES	0.00	0.00	50.00	0.00	50.00	0.00
04-5240-657-063 PROPANE	800.00	540.53	800.00	562.36	800.00	0.00
KITCHEN ONLY						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	DOLLAR DIFFERENCE
04-5240-741-063 EQUIPMENT	500.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS:	2572376.00	2451144.99	2611351.25	978209.89	2662029.00	50677.75

MADISON SCHOOL DISTRICT
STATEMENT OF REVENUES

	ACTUAL REVENUE 1994-95	ESTIMATED REVENUE 1995-96	ESTIMATED REVENUE 1996-97
Unencumbered Balance	12,713.37	148,680.08	0
REVENUE FROM STATE SOURCES			
School Building Aid	30,000.00	30,000.00	30,000.00
Foundation Aid	0	0	0
Catastrophic Aid	37,431.04	103,139.00	0
Child Nutrition	1,687.00	1,800.00	1,800.00
Other	0	0	0
REVENUE FROM FEDERAL SOURCES			
Child Nutrition	25,486.00	18,000.00	23,000.00
REVENUE FROM LOCAL SOURCES			
NOW Interest	2,107.89	1,300.00	1,300.00
Other Local	457.50	0	0
Art Services	9,918.77	6,653.56	10,565.00
Ph. Ed. Services	4,687.14	4,687.14	5,035.00
Reading Specialist	4,816.47	4,857.57	0
Lunch Sales	31,967.47	47,784.00	43,385.00
Transfer from Capital Reserve	0	0	0
Transportation Fees	10,214.30	0	0
Extended Year Program	0	0	900.00
Lunch Transportation Reimbursement	0	0	3,500.00
PreSchool Transportation Reimbursement	0	0	900.00
Bus Coordinator Reimb.	0	0	4,037.00

TOTAL REVENUE	171,486.95	366,901.35	124,422.00
DEFICIT APPROPRIATION	0	0	0
DISTRICT ASSESSMENT	2,426,765.00	2,244,449.90	2,537,607.00

GRAND TOTAL	2,598,251.95	2,611,351.25	2,662,029.00

MADISON SCHOOL DISTRICT

STAFF SALARIES

Position	Salary	Salary Related Benefits	Medical Dental Benefits	Total
Principal	\$42,206.00	\$4,674.44	\$5,020.65	\$51,901.09
Kindergarten	\$23,600.00	\$2,629.64	\$5,020.65	\$31,250.29
Grade 1	\$30,800.00	\$3,420.92	\$5,020.65	\$39,241.57
Grade 1	\$27,200.00	\$3,025.28	\$1,931.47	\$32,156.75
Grade 2	\$30,600.00	\$3,398.94	\$5,020.65	\$39,019.59
Grade 2	\$23,800.00	\$2,651.62	\$1,708.11	\$28,159.73
Grade 3	\$31,600.00	\$3,508.84	\$5,020.65	\$40,129.49
Grade 3	\$29,600.00	\$3,289.04	\$5,020.65	\$37,909.69
Grade 4	\$24,800.00	\$2,761.52	\$4,841.73	\$32,403.25
Grade 4/5	\$29,200.00	\$3,245.08	\$1,931.47	\$34,376.55
Grade 5	\$31,000.00	\$3,442.90	\$5,020.65	\$39,463.55
Grade 6	\$26,200.00	\$2,915.38	\$5,020.65	\$34,136.03
Grade 6	\$31,400.00	\$3,486.86	\$219.60	\$35,106.46
Art	\$27,540.00	\$2,393.42	\$4,437.02	\$34,370.44
Physical Education	\$19,680.00	\$1,720.61	\$2,937.04	\$24,337.65
Music	\$10,880.00	\$967.33	\$0.00	\$11,847.33
Nurse	\$15,360.00	\$1,350.82	\$2,686.12	\$19,396.94
Guidance Counselor	\$13,902.80	\$1,229.56	\$1,936.69	\$17,069.05
Special Education	\$31,000.00	\$3,442.90	\$5,020.65	\$39,463.55
Special Education	\$33,000.00	\$3,574.78	\$219.60	\$36,794.38
Special Education	\$25,600.00	\$2,849.44	\$5,020.65	\$33,470.09
Speech Pathologist	\$25,400.00	\$2,827.46	\$3,822.35	\$32,049.81
Secretary	\$14,920.50	\$1,272.91	\$3,822.35	\$20,015.76
Sign Language Interpreter	\$4,455.00	\$401.40	\$0.00	\$4,856.40
Special Education Aide	\$7,668.00	\$690.89	\$0.00	\$8,358.89
Special Education Aide	\$3,195.00	\$287.87	\$0.00	\$3,482.87
Special Education Aide	\$10,434.00	\$929.15	\$1,618.78	\$12,981.93
Media Aide	\$2,997.00	\$270.03	\$0.00	\$3,267.03
Media Aide	\$1,944.00	\$198.33	\$0.00	\$2,142.33
Custodian	\$22,398.00	\$3,750.67	\$3,822.35	\$29,971.02
Custodain	\$22,048.00	\$3,750.67	\$5,020.65	\$30,819.32
Transportation Coor.	\$16,566.40	\$2,926.68	\$3,822.35	\$23,315.43
Bus Driver	\$12,161.25	\$2,294.35	\$370.62	\$14,826.22
Bus Driver	\$9,212.00	\$1,746.67	\$3,328.12	\$14,286.79
Bus Driver	\$12,118.95	\$2,286.49	\$1,931.47	\$16,336.91
Cook*	\$16,077.60	\$2,089.11	\$1,931.47	\$20,098.18
Cook's Helper*	\$4,751.25	\$628.11	\$0.00	\$5,379.36
Cook's Helper*	\$2,389.20	\$315.85	\$0.00	\$2,705.05
Dishwasher*	\$1,371.38	\$181.29	\$0.00	\$1,552.67
Chapter I Aide **	\$8,991.00	\$805.63	\$0.00	\$9,796.63

* Salary completely paid by revenue from the Food Service Program

** Salary completely paid by Federal Funds

MADISON SCHOOL DISTRICT

Below is the total enrollment per grade in Madison School District as of October 1, 1995. The October 1 enrollment is the official enrollment figure used by the State Department. Madison School District's total enrollment as of this date was 360 students which includes 4 home school children.

Madison Enrollment K-12 (as of October 1, 1995)

Kindergarten	22	Grade 7	27
Grade 1	38	Grade 8	25
Grade 2	39	Grade 9	21
Grade 3	34	Grade 10	17
Grade 4	27	Grade 11	17
Grade 5	35	Grade 12	18
Grade 6	40		
Total K-6	<u>235</u>	Total 7-12	<u>125</u>

CONWAY SCHOOL DISTRICT
1995-1996 JUNIOR HIGH TUITION CALCULATIONS
NOVEMBER 3, 1995

	ACTUAL JR.HIGH GENERAL FUND EXPENDITURES 1994-95 -----
1100 Regular Education	875,054.91
1200 Special Education	327,334.88
1300 Vocational Education	110,323.97
1400 Co-Curricular Education	59,212.51
2120 Guidance Services	58,587.43
2130 Health Services	17,073.99
2140 Psychological Services	11,608.02
2150 Speech Services	45,950.53
2190 Other Support Services	20,025.59
2210 Improvement of Instruction	10,893.30
2220 Educational Media	28,755.40
2310 School Board Services	20,200.94
2320 Office of Superintendent	71,395.98
2400 School Administration	202,811.11
2540 Operation/Maintenance of Plant	200,914.50
2550 Pupil Transportation	84,912.80
2600 Evaluation Services	377.80
2900 Other Support Services	13,166.85

TOTAL JR HIGH GENERAL FUND EXPENSES	\$2,158,600.51 *
LESS: Transportation	(84,912.80)
LESS: Spec. Educ.(Conway Only)	(112,732.90)
LESS: Spec. Educ. Psych. (2140)	(1,435.00)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$1,959,519.81
DIVIDED BY 1994-95 JR HIGH ADM	335.1

	\$5,847.57
PLUS 2% RENTAL FEE (1995-96)	\$241.35 revise 2%

1995-1996 CONWAY JUNIOR HIGH TUITION RATE	\$6,088.92

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
1995-1996 HIGH SCHOOL TUITION CALCULATIONS
NOVEMBER 3, 1995

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 1994-95

1100 Regular Education	1,644,405.21
1200 Special Education	443,771.79
1300 Vocational Education	531,139.55
1400 Co-Curricular Education	193,206.04
2120 Guidance Services	115,942.54
2130 Health Services	45,676.96
2140 Psychological Services	22,380.17
2150 Speech Services	22,360.03
2190 Other Support Services	47,553.60
2210 Improvement of Instruction	27,779.26
2220 Educational Media	87,083.56
2310 School Board Services	41,983.62
2320 Office of Superintendent	148,569.67
2400 School Administration	446,905.63
2540 Operation/Maintenance of Plant	480,919.25
2550 Pupil Transportation	184,858.95
2600 Evaluation Services	786.18
2900 Other Support Services	27,399.22

TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$4,512,721.23 *
LESS: Revenue-Driver Educ	(31,650.00)
LESS: Revenue-Voc Exchange	(12,485.24)
LESS: Revenue-CoCurricular	0.00
LESS: Transportation	(184,858.95)
PLUS: HS Student Activities Transp.	18,635.37
LESS: Spec. Educ.(Conway Only)	(135,917.80)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(1,155.00)

TOTAL FOR TUITION CALCULATION	\$4,165,289.61
DIVIDED BY 1994-95 HIGH SCHOOL ADM	699.6

	\$5,953.82
PLUS 2% RENTAL CHARGE	\$241.35

1995-1996 CONWAY HIGH SCHOOL TUITION RATE	\$6,195.17

*Does not include Federal Projects/Lunch

Each town's share of the SAU budget is based on 1/2 of the average number of students in attendance for the previous school year and 1/2 of the most recently available equalized property valuation of each district as of June 30 of the preceding school year. Following is a chart showing the numbers used to calculate Madison's share of SAU #13 expenses for five years.

MADISON SCHOOL DISTRICT'S SHARE
OF THE SCHOOL ADMINISTRATIVE UNIT #13 BUDGET

	TOTAL EQUALIZED VALUATION	AVERAGE DAILY MEMBERSHIP	PERCENTAGE EQUALIZED VALUATION	PERCENTAGE AVERAGE DAILY MEMBERSHIP	PERCENTAGE APPORTIONMENT	SCHOOL DISTRICT SHARE OF SAU BUDGET

1992-1993	196,551,157	180.3	33.4	32.0	32.8	78,016.72
1993-1994	194,298,294	185.0	34.0	33.0	33.5	78,182.64
1994-1995	157,001,364	203.5	31.3	36.7	34.00	77,958.60
1995-1996	163,903,987	217.7	32.9	38.1	35.50	85,523.53
1996-1997	156,411,009	221.0	31.25	37.30	34.27	94,082.46

SCHOOL ADMINISTRATIVE UNIT #13
1996-1997 BUDGET

	SAU #13 ADOPTED BUDGET 1995-1996	SAU #13 ADOPTED BUDGET 1996-1997	MADISON'S SHARE 34.27% 1996-1997

Office of Support Services	60,111.00	64,757.00	22,192.22
Improvement of Instruction	5,500.00	10,000.00	3,427.00
Legal Services	1,000.00	1,000.00	342.70
School Board Expenses	2,200.00	2,400.00	822.48
Audit	1,600.00	1,600.00	548.32
Advertising/Printing	5,000.00	4,000.00	1,370.80
Office of Superintendent	93,421.00	113,065.00	38,747.38
Office of Business	58,096.00	59,481.00	20,384.14
Operation of Plant	17,480.00	18,230.00	6,247.42

Total Budget	244,408.00	274,533.00	94,082.46

Less Estimated Revenue	3,496.62	0	0

Budget To Be Raised	240,911.38	274,533.00	94,082.46

MADISON SCHOOL DISTRICT

1989 Series A Bonds - Non-Guaranteed Issue

<u>DATE</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>MUNI BOND PRINCIPAL</u>	<u>COUPON</u>	<u>INTEREST</u>	<u>TOTAL DEBT SERVICE</u>	<u>FISCAL DEBT SERVICE</u>
1/15/90			6.75%	33,990.37	33,990.37	33,990.37
7/15/90	998,632.00	103,632.00	6.75%	33,802.58	137,434.58	
1/15/91			6.75%	30,305.00	30,305.00	167,739.58
7/15/91	895,000.00	100,000.00	6.75%	30,305.00	130,305.00	
1/15/92			6.75%	26,930.00	26,930.00	157,235.00
7/15/92	795,000.00	100,000.00	6.75%	26,930.00	126,930.00	
1/15/93			6.75%	23,555.00	23,555.00	150,485.00
7/15/93	695,000.00	100,000.00	6.75%	23,555.00	123,555.00	
1/15/94			6.75%	20,180.00	20,180.00	143,735.00
7/15/94	595,000.00	100,000.00	6.75%	20,180.00	120,180.00	
1/15/95			6.75%	16,805.00	16,805.00	136,985.00
7/15/95	495,000.00	100,000.00	6.75%	16,805.00	116,805.00	
1/15/96			6.80%	13,430.00	13,430.00	130,235.00
7/15/96	395,000.00	100,000.00	6.80%	13,430.00	113,430.00	
1/15/97			6.80%	10,030.00	10,030.00	123,460.00
7/15/97	295,000.00	100,000.00	6.80%	10,030.00	110,030.00	
1/15/98			6.80%	6,630.00	6,630.00	116,660.00
7/15/98	195,000.00	100,000.00	6.80%	6,630.00	106,630.00	
1/15/99			6.80%	3,230.00	3,230.00	109,860.00
7/15/99	95,000.00	95,000.00	6.80%	3,230.00	98,230.00	
TOTALS		998,632.00		369,982.95	1,368,614.95	1,368,614.95

TOWN OF MADISON
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Madison, NH 03849

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